

DATE: 04/22/2026

TIME: 9:00 a.m.

LOCATION: Carrollton Plant Auditorium Rm E202



BOARD OF DIRECTORS MEETING AGENDA

PUBLIC MEETING

All meetings are open to the public, and we encourage your attendance.
Those interested can join in person or virtually.

Join In-Person: Carrollton Plant Auditorium Rm E202
8800 S. Claiborne Ave. New Orleans, LA 70118

Join Virtually: <https://www.swbno.org/BoardMeetings>

E-Public comments will be accepted via <https://www.swbno.org/BoardMeetings>.
All e-public comments must be received at least 2 hours prior to the meeting. Comments
will be read verbatim into the record.

- I. Roll Call
- II. Approval of Minutes Dated
 - A. March 18, 2026 - Regular Board Meeting
 - B. March 20, 2026 - Board Retreat
- III. Committee Reports
 - A. Strategic Planning Committee - Director Antrup, Chair
 - B. Finance & Administration Committee – Director Kennedy, Chair
 - C. Governance Committee – Director Scrubbs, Chair
 - D. Pension Committee – Director Kennedy, Chair
 - E. Plumbing Committee – Director Cole, Chair
- IV. Discussion Items
 - A. House Bill 573/Substitute House Bill 1243
 - B. Water Quality Master Plan Update – Kaitlin Tymrak, SWBNO Deputy General Superintendent and Chris Bergeron, Chief of Engineering
- V. Executive Director’s Report

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VI. Action Items

- A. Resolution (R-064-2026) – Amending Sections 14 and 16 of the Sewerage and Water Board of New Orleans Plumbing Code Relative to Cross Connection Control and Stormwater
- B. Resolution (R-044-2026) Award of Contract 2026-SWB-03 Program Management For The Lead Line Replacement Program
- C. Resolution (R-040-2026) Award of Contract 2025-SWB-18 for Skilled and Unskilled Labor for Maintenance between the Sewerage and Water Board of New Orleans and Abacus Service Corporation.

VII. Corresponding Resolutions

GENERAL SUPERINTENDENT RECOMMENDATIONS

Contract Awards/Renewals

- A. Resolution (R-032-2026) Award of Contract 30270- East Bank Wastewater Treatment Plant - Phase IA Secondary Treatment Upgrade between The Sewerage and Water Board of New Orleans and RNGD Infrastructure, LLC.
- B. Resolution (R-041-2026) First Renewal of Contract 2025-SWB-15 Furnishing Ferric Sulfate to the Algiers and Carrollton Water Plants between The Sewerage and Water Board of New Orleans and Usalco.

Contract Amendment

- C. Resolution (R-034-2026) Authorization of Amendment No.3 to the Agreement between The Sewerage and Water Board of New Orleans and Wesco International for West Power Complex Electrical and Control Cable.

Contract Change Order by Ratification

- D. Resolution (R-007-2026) Ratification of Change Order No. 1 for Contract 1452 – Structural and Filter Rehabilitation between The Sewerage and Water Board of New Orleans and Industrial & Mechanical Contractors, LLC.
- E. Resolution (R-012-2026) Ratification of Change Order No. 4 for Contract 30246 – Restoration of Gravity Flow Sanitary Sewer Mains by Point Repair at Various Sites throughout Orleans Parish Between The Sewerage and Water Board of New Orleans and Wallace C. Drennan, LLC.

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- F.** Resolution (R-035-2026) Ratification of Change Order No. 6 for Contract 30254 – Carrollton Basin No. 13 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and BLD Services, LLC.
- G.** Resolution (R-036-2026) Ratification of Change Order No. 7 for Contract 30255 – Carrollton Basin No. 14 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Fleming Construction Company, LLC.
- H.** Resolution (R-037-2026) Ratification of Change Order No. 6 for Contract 30256 – Carrollton Basin No. 15 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC.
- I.** Resolution (R-038-2026) Ratification of Change Order No. 8 for Contract 30260 – Carrollton Basin No. 19 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC
- J.** Resolution (R-039-2026) Ratification of Change Order No. 3 for Contract 30261 – Carrollton Basin No. 20 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC

VIII. Executive Session

- A.** Pursuant to R.S. 42:19, 42:17(A)(1), the Board of Directors of the Sewerage and Water Board of New Orleans will meet in executive session to discuss the appointment of the Special Counsel of the Sewerage and Water Board of New Orleans.
- B.** Pursuant to R.S. 42:19, 42:17(A)(1), the Board of Directors of the Sewerage and Water Board of New Orleans will meet in executive session to discuss the appointment of the General Superintendent of the Sewerage and Water Board of New Orleans.

IX. Information Items

- A.** Report – CFO (February 2026)
- B.** Report – GSO (March 2026)
- C.** Report- Safety (March 2026)
- D.** Report – HR (March 2026)
- E.** Report – FEMA (March 2026)
- F.** Report – EDBP (March 2026)



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X. Public Comment

XI. Adjournment

BOARD OF DIRECTORS' MEETING

March 18, 2026

MEETING MINUTES

SEWERAGE AND WATER BOARD OF NEW ORLEANS

ROLL CALL

The Board of Directors for the Sewerage and Water Board of New Orleans (SWBNO) met on Wednesday, March 18, 2026, at 9:00 a.m. in the Executive Boardroom. Interim Special Counsel, Mr. Darryl Harrison called the roll and confirmed the following members were present: Designee for Honorable Mayor Moreno, City of New Orleans CAO – Infrastructure, Stephen Nelson, Director Joseph Peychaud, Director Chadrick Kennedy, Director Tyler Antrup, Director Kimberly Thomas, Director Ariane Greenidge.

The following member(s) were absent: Hon. Mayor Helana Moreno, Hon. Jason Hughes, Director H. Davis Cole, Director Courtney Scrubbs, Esq., and Director Janet Howard.

Staff present were Randy Hayman, Executive Director; Jamie Parker, Interim Chief of Staff; Grey Lewis, Chief Financial Officer; Darryl Harrison, Interim Special Counsel; Kaitlin Tymrak, Interim General Superintendent; Brionne Lindsey and Breanna Johnson, Board Relations.

APPROVAL OF PREVIOUS MINUTES

Director Kennedy presented a motion to accept the minutes of the February 25, 2026, Board Meeting. Director Thomas moved for approval of the minutes. Director Greenidge seconded. The motion carried.

COMMITTEE REPORTS

- Director Kennedy asked for a motion to dispense the reports from Finance and Administration, Audit, Governance, and Strategic Planning Committees. Director Peychaud moved to dispense the minutes. Director Antrup seconded. The motion carried.
- Director Kennedy asked for a motion to approve the reports from Finance and Administration, Audit, Governance, and Strategic Planning Committees. Director Thomas moved to approve the minutes. Director Greenidge seconded. The motion carried.

REPORT OF THE EXECUTIVE DIRECTOR

Mr. Randy Hayman, Executive Director, presented on the utility's water distribution system and immediate action plan presented to the Mayor and City Council.

ACTION ITEMS

- Resolution (R-031-2026) Resolution (R-031-2026) Resolution Authorizing Performance of Internal Audit Plan
 - **Director Kennedy asked for a motion to approve R-031-2026. Director Thomas moved to adopt the resolution as proposed. Director Antrup seconded. The motion carried.**

- Resolution (R-062-2026) Declaration of Vacancy on the Board of Directors for Sewerage and Water Board of New Orleans, Consumer/Community Advocate
 - **Director Kennedy asked for a motion to approve R-062-2026. Director Thomas moved to adopt the resolution as proposed. Director Antrup seconded. The motion carried.**

CORRESPONDING RESOLUTIONS

- Resolution (R-063-2026) Attestation of the Completion of the 2025 Louisiana State Legislative Auditor Questionnaire for Annual Audit

The following resolutions were discussed at the March 11, 2026, Finance and Administration Committee Meeting:

GENERAL SUPERINTENDENT RECOMMENDATIONS

Contract Awards/Renewals

- Resolution (R-015-2026) First Renewal of Contract 2024-SWB-103 Furnishing Lime to the Algiers Water Plant between The Sewerage and Water Board of New Orleans and L’Hoist North America of Missouri Inc.
- Resolution (R-016-2026) First Renewal of Contract 2024-SWB-117 Furnishing Lime to the Carrollton Water Plant between The Sewerage and Water Board of New Orleans and Cheney Lime Company.

Contract Amendment

- Resolution (R-022-2026) Amendment No. 6 to the Agreement between The Sewerage and Water Board of New Orleans and JEI Solutions, Inc. for Skilled and Unskilled Labor for Maintenance.

Contract Change Order by Ratification

- Resolution (R-017-2026) Ratification of Change Order No. 4 for Contract 30230-Carrollton Basin No. 2 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and BLD Services, LLC.

- Resolution (R-018-2026) Ratification of Change Order No. 5 for Contract 30235-Carrollton Basin No. 5 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and BLD Services, LLC.
- Resolution (R-019-2026) Ratification of Change Order No. 6 for Contract 30252-Carrollton Basin No. 11 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and BLD Services, LLC.
- Resolution (R-020-2026) Ratification of Change Order No. 6 for Contract 30255-Carrollton Basin No. 14 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Fleming Construction Company, LLC.
- Resolution (R-021-2026) Ratification of Change Order No. 5 for Contract 30258-Carrollton Basin No. 17 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Wallace C. Drennan.

Contract Change Order by Authorization

- Resolution (R-024-2026) Authorization of Change Order No. 1 for Contract 2163- Water Main Point Repair, Water Service Connection, Water Valve and Fire Hydrant Replacement at Various Sites Throughout Orleans Parish between The Sewerage and Water Board of New Orleans and Boh Bros. Construction Co., LLC
- **Director Kennedy asked for a motion to approve Corresponding Resolutions in globo. Director Nelson moved to accept Corresponding Resolutions as proposed. Director Greenidge seconded. The motion carried.**

INFORMATION ITEMS

The following items submitted for informational purposes only:

- A. Report – CFO (January 2026)
- B. Report – GSO (February 2026)
- C. Report – Safety (February 2026)
- D. Report – HR (February 2026)
- E. Report – FEMA (February 2026)
- F. Report – EDBP (February 2026)

PUBLIC COMMENT

The following person(s) appeared before the Board of Directors to make comments:

- **Rich Demarco**, resident and property owner, spoke about damage that was caused by the water main break at the corner of Panola Street. Mr. Demarco spoke to the Board and

requested a structural engineer to examine his property. Mr. Demarco suggested that there were past leaks that were repaired prior to the most recent break. Damages include buckled floors and lost rents from current and future tenants.

- **BilliJo Dalton**, a resident, spoke on how her life has been impacted by the Panola St. water main break. Mrs. Dalton stated that there are limited resources for tenants using SWBNO's claims process and personal values, worth thousands of dollars, were destroyed because of the system failure.
- **Dreama Goldsmith**, resident, raised concern about increased billing and the Panola St. water main break. Other concerns focused on a call for resources to residents to help with SWBNO's lead pipe replacement initiative. Brita water filters are not enough and that more resources should be shared to better guide residents to fresh water (i.e. water dispensers and water services).
- **Sage Michal**, a resident, spoke on sewer and drainage. Asking that there be an emergency declaration to help support that water main break response. Mr. Michal calls for a response to SWBNO's "water crisis" and "water waste." Mr. Michal thanked SWBNO for their hard work going forward in New Orleans East. In addition, he believes that SWBNO Board meeting location access is terrible.

ADJOURNMENT

There being no further business to come before the Board of Directors, Director Kennedy made a motion to adjourn. Director Thomas moved to adjourn. Director Greenidge seconded. The motion carried. The meeting adjourned at approximately 9:34 a.m.

BOARD OF DIRECTORS' RETREAT

MARCH 20, 2026

SEWERAGE & WATER BOARD OF NEW ORLEANS

On Friday, March 20, 2026, the Sewerage and Water Board of New Orleans hosted a Board and Leadership Retreat at the Greater New Orleans Foundation – Chevron Conference Room.

The following members were present: Designee for Honorable Mayor Moreno, City of New Orleans CAO of Infrastructure, Stephen Nelson, Director Joseph Psychaud, Director Chadrick Kennedy, Director Tyler Antrup, Director Kimberly Thomas, Director Ariane Greenidge, Hon. Jason Hughes, Director H. Davis Cole, Director Courtney Scrubbs, Esq.

The following member(s) were absent: Director Janet Howard.

Incoming Board Member:

Jonathan Stewart were present.

Staff present were Randy Hayman, Executive Director; Jamie Parker, Chief of Staff; Grey Lewis, Chief Financial Officer; Darryl Harrison, Interim Special Counsel and Mary Beth Arcenaux, Deputy Special Counsel; Kaitlin Tymrak, Interim General Superintendent; Ceara Labat, Chief of Communications; David Callahan, Chief Administration Officer; Steven Giang and Rebecca Johnsey, Deputy General Superintendents; Ed Sutherland, Chief Auditor; Renelle Brown, Interim Chief Customer Service Officer; Brionne Lindsey and Breanna Johnson, Board Relations.

Opening Remarks and Board Perspectives

Director Kennedy opened today's retreat with a reflection on the makeup of the SWBNO Board. The collaboration of elected officials, each community Director, and those who advocate for the residents of New Orleans is a "very big deal."

Directors and leadership were instructed to introduce themselves to retreat participants. Each Director shared a brief introduction, and one word or phrase of what board leadership looks like.

Phrases that were shared by Directors were:

"Discipline"
"Communication"
"Solution-Based"
"Motivation"

"Facilitation"
"Creative"
"Commitment"
"Coordinate"

"People First"

Water System Overview: From Source to Tap

Chad Lavoie, SWBNO Water Purification Superintendent, presented on the City's two water treatment plants. Both Algiers (Westbank) and Carrollton (Eastbank) water treatment plants operate 24/7 with intake beginning at the Mississippi River. From intake and filtration to consumption, improvements to the utility's water treatment facilities are needed. While SWBNO is currently compliant with EPA lead and copper rules, new regulations or a change in water dynamics may require changes to SWBNO's treatment process. The utility is eager to bring awareness, maintain compliance, and improve infrastructure as funds become available.

Additional details regarding the improvements needed at the water treatment plants will be forthcoming and included in the Water Quality Master Plan. Based on the information shared, Directors requested a summary for each district on water distribution and impacts.

Infrastructure Conditions and System Reliability

Chris Bergeron, P.E., Chief of Engineering, discussed the utility's aging infrastructure challenges and how deferred maintenance has frustrated residents. Mr. Bergeron also shared that even with sufficient funding it would be difficult to address all repairs and replacements at once due to the supply and demand of the labor force, and having repairs conducted throughout city neighborhoods at the same time.

The discussion continued to evaluate how post-Katrina FEMA dollars were spent. It was determined that FEMA approved funds for particular projects, not necessarily those that were identified by SWBNO at the time. Directors asked for a presentation and comparison of pre-Katrina operation and pipe replacement, messaging that can be shared with residents, and a plan on how the utility will move forward on improving infrastructure. Mr. Bergeron confirmed that he is exploring new technology for leak protection and determining the most proactive approach to combat the City's aging infrastructure.

Utility Financing and Capital Planning

Patrick Gaetjens, Infrastructure Finance Lead, shared an outline of the utility's financial profile. Currently, SWBNO has three funding sources that include water rates, sewer rates, and drainage millages. Funding for the utility is insufficient. Mr. Gaetjens went on to discuss how SWBNO obtains bonds, loans, and grants to help fulfill capital and operating demands. SWBNO's borrowing capacity has a rating of A- across all three major utility credit rating agencies (S&P Global, Fitch, and Moody's). This produces indirect cost savings to consumers based on low interest rates and pursuing loans that are forgiven to improve aging infrastructure and drainage overtime.

Statutory and Ethical Responsibilities of Board Members

Chanelle Collins, with the Office of Special Counsel, shared a presentation on the history and responsibilities of the Board of Directors. Ms. Collins provided an overview of pertinent governing provisions for the Board, including state statutes, public meetings laws, ethics standards, and the Board's bylaws.

Directors asked for guidance on disclosing conflicts of interest and whether Directors may be removed from the Board. Special Counsel encouraged the use of meeting minutes to express disapproval of action items during board meetings. At the request of the directors, staff provided information on the current reporting requirements to the City Council and other entities. Staff also confirmed that all attendance and report submissions are up to date for City Council compliance.

Governance Framework and Oversight Role of the Board

Director Kennedy reiterated the importance of the Board and the unique opportunity it presents to have citizen members, the City's administration, and the City Council serving together for a singular purpose. He encouraged board members to identify opportunities to directly connect with the community and key stakeholders. He also focused his remarks on continuing training and learning opportunities for the directors.

Director Kennedy also briefly revisited the topic of utility financing and how bond ratings can often be based on subjective information. He recommended being more proactive in sharing our progress and successes to ensure these are included in the public narrative.

Utility Operations and Strategies from a Federal Perspective

Andrew Sawyers, Ph.D., Director for Office of Wastewater Management (OWM), shared insight on SWBNO's water distribution action plan, as it tackles the aging infrastructure crisis throughout the City. He agreed with leadership's direction, that initial stabilization of the utility was the best approach in addressing recent water main breaks. He encouraged the Board and leadership to "think of the glass half full" while approaching chronic failure points. Sawyer also acknowledged the sentiment of century-old infrastructure as a nation-wide issue.

Mr. Sawyer, Ph.D.'s laid out the following recommendations: 1) fix what fails most and fix it soon 2) implement data-driven targets to inform priorities, 3) create affordability by design, 4) be transparent and create tangible outcomes to create trust, 5) leverage partnerships and relationships and 6) have repeatable programs of scale.

Board Governance Sessions: Roles, Responsibilities, and Effectiveness

Guest Speaker Deborah Grant spoke on the role(s), authority, and boundaries of the Board of Directors and leadership team. Directors' fiduciary duties were described with high regard to providing direction and oversight for the utility. While leadership functions were executed for operation and daily decisions by executive staff.

Directors discussed how personal values, constituent priorities, and other district services may not be equally aligned across the City. Speaker Grant encouraged Directors to focus on the City as a whole and being a Board with "One Voice." Directors were recommended not to "check out," and were encouraged to utilize public meeting minutes to convey viewpoints and priorities. In addition, Directors asked for processes on how to engage subject-matter experts to relay proper messaging to residents on their own.

Board Discussion and Reflections

Board Directors were asked to complete a self-reflection exercise on their engagement, collaboration, and plans to move forward as an effective body. Additional discussion on committee and board content was discussed to determine if there were opportunities for Q&A before action items are proposed at board meetings. All opportunities for change are being looked at by Board Relations to ensure effective board meetings and work efficiency.

PUBLIC COMMENT

- None

ADJOURNMENT

The meeting adjourned at approximately 4:15 p.m.



625 St. Joseph Street
New Orleans, LA 70165
504.529.2837 or 52.WATER

March 17, 2026

The Strategic Planning Committee met on March 17, 2026, in the Executive Boardroom. The meeting convened at approximately 9:00 a.m.

Members Present:

Director Tyler Antrup –Chair
Director Kimberly Thomas
Director H. Davis Cole

Members Absent

Director Courtney Scrubbs– Vice Chair
Director Janet Howard

OPENING REMARKS BY CHAIR

Director Antrup opened the committee meeting by acknowledging the hard work and efforts of SWBNO staff and leadership. He reflected on the utility’s first strategic planning initiative from 2020, and how both increased power and technology investments have aided the improvement of SWBNO.

PRESENTATION ITEM:

A. Strategic Plan Update for 2027-2031 – Rocky Craley and Catherine Carter, Raftelis Consultants

Rocky Craley and Catherine Carter presented on the utility’s upcoming strategic planning initiative. With the current plan set to conclude in 2027, the 2027-2031 kick-off is scheduled to begin in May 2026. Raftelis is committed to supporting SWBNO on examining both external and internal operational environments, social trends, and other collateral means to help facilitate an effective plan. The Steering Committee and Strategic Planning Committee will collaborate to obtain routine updates until a plan is finalized. Raftelis encouraged staff to use Ellio software to stay connected and to check the progress of plan implementation.

PUBLIC COMMENT:

➤ None

ADJOURNMENT

There being no further business to come before the Strategic Planning Committee, Director Antrup called for a motion to adjourn. Director Thomas moved. Director Cole seconded. The motion carried. The meeting was adjourned at approximately 9:30 a.m.



625 St. Joseph Street
New Orleans, LA 70165
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April 8, 2026

The Finance and Administration Committee met on Wednesday, April 8, 2026, in the Executive Board Room. The meeting convened at approximately 9:00 a.m.

Present:

Director Chadrick Kennedy - Chair
Director Joseph Peychaud – Vice Chair
Director Courtney Scrubbs
Director Ariane Greenidge

PRESENTATION ITEMS

A. Executive Summary Report (February 2026) - E. Grey Lewis, CFO, SWBNO

FINANCIAL OVERVIEW

Mr. Lewis reported on preliminary February financials. The report was shortened due to the financial system conversion which took place February 9th, which replaced a 32-year-old mainframe ledger system with Oracle Fusion ERP. The project is continuing with Hypercare support as the team transacts daily inside of the new system.

Revenue

Operating revenues for February were \$20.5m, which is \$3.5m below budget primarily due to lower bill counts for issued bills. Early reporting for March shows a rebound in the bill count totals. February Drainage taxes were \$12.7m above budget, representing early collections on tax bills due 2/28.

Cash on Hand

Cash collections of water/sewer bills were \$18.9m in February and improved significantly in March to \$24.3m. Days cash on hand at the end of February were \$110m for water and \$213m for sewer. This reflects an increase from the prior month, primarily due to efforts to make additional vendor payments before the financial system conversion in February. The complete utility standard financial reporting is set to resume with March and April reports.



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Minor Drainage & Joint Infrastructure

Mr. Lewis reported on minor drainage revenue for 2025. While the original estimate from the City totaled \$18.9m to support minor drainage operations and maintenance, the utility only received \$9.5m. Revenue for the current year is estimated to total \$10m, consisting of \$6m from the Infrastructure Maintenance Fund with the balance coming from traffic camera revenues dedicated to minor drainage. The City's first payment of traffic camera revenues in early April for \$3.4m will be utilized to resume cleaning programs through contractors. Meetings with the City continue on this topic, while additional consistent funding sources are needed to grow the minor drainage program with improved drainage services. SWBNO made a \$4.5m payment to the City's Department of Public Works for joint infrastructure projects in March, with weekly meetings ongoing with GOHSEP, the City, and SWBNO.

S&P Rating

Next, there was a discussion about recent S&P rating downgrades for water and sewer credits with both systems now rated at BBB+. This reflects an overall negative outlook on the municipal utility sector. Factors in the rating change included aging infrastructure cost, challenges with rate making flexibility, as well as general challenges facing the local economy. PFM, the Utility and City's financial advisors, plan to present further on this topic at a future meeting.

Customer Service

Keith James, Customer Service Manager and Renelle Brown, Interim Chief of Customer Service reported on customer service metrics which have seen an increase in activity in the last two months. Additional staffing is being sought to align resources and to shorten the time needed to recruit and onboard customer service representatives. February's answered call rate was 82% while the department's goal is 90% and the utility is using a new integrated voice response system as of the first of the year.

ACTION ITEMS

[GENERAL SUPERINTENDENT'S REPORT](#)

CONTRACT AWARD/RENEWALS

- Resolution (R-040-2026) Award of Contract 2025-SWB-18 for Skilled and Unskilled Labor for Maintenance between The Sewerage and Water Board of New Orleans and Abacus Service Corporation.
 - o **Director Kennedy made a motion to defer Resolution R-040-2026. Director Greenidge moved to defer. Director Peychaud seconded. The motion carried.**

Board of Directors: Hon. Helena Moreno, President, Chadrick Kennedy, President Pro Tempore, Hon. Jason Hughes, H. Davis Cole, PE, Jonathan Stewart, Kimberly A. Thomas, JD, Tyler Antrup, Ariane Greenidge, Joseph Peychaud, Courtney B. Scrubbs, Esq,



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- Resolution (R-032-2026) Award of Contract 30270- East Bank Wastewater Treatment Plant - Phase IA Secondary Treatment Upgrade between The Sewerage and Water Board of New Orleans and RNGD Infrastructure, LLC.
- Resolution (R-041-2026) First Renewal of Contract 2025-SWB-15 Furnishing Ferric Sulfate to the Algiers and Carrollton Water Plants between The Sewerage and Water Board of New Orleans and Usalco.
 - o **Director Kennedy made a motion to approve Contract Awards/Renewal. Director Greenidge moved. Director Peychaud seconded. The motion carried.**

CONTRACT AMENDMENT

- Resolution (R-034-2026) Authorization of Amendment No.3 to the Agreement between The Sewerage and Water Board of New Orleans and Wesco International for West Power Complex Electrical and Control Cable
 - o **Director Kennedy made a motion to approve the contract amendment. Director Scrubbs moved. Director Peychaud seconded. The motion carried.**

CONTRACT CHANGE ORDER BY RATIFICATION

- Resolution (R-007-2026) Ratification of Change Order No. 1 for Contract 1452 – Structural and Filter Rehabilitation between The Sewerage and Water Board of New Orleans and Industrial & Mechanical Contractors, LLC.
 - o *During committee, changes were made to Resolution R-007-2026. The contract amount was updated from \$243,482.28 to \$245,645.02 and the total number of days increased from 127 days to 157 days.*
 - o **Director Kennedy made a motion to approve Contract Change Order by Ratification with the adopted changes. Director Greenidge moved. Director Scrubbs seconded. The motion carried.**
- Resolution (R-012-2026) Ratification of Change Order No. 4 for Contract 30246 – Restoration of Gravity Flow Sanitary Sewer Mains by Point Repair at Various Sites throughout Orleans Parish Between The Sewerage and Water Board of New Orleans and Wallace C. Drennan, LLC.
- Resolution (R-035-2026) Ratification of Change Order No. 6 for Contract 30254 – Carrollton Basin No. 13 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and BLD Services, LLC.



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- Resolution (R-036-2026) Ratification of Change Order No. 7 for Contract 30255 – Carrollton Basin No. 14 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Fleming Construction Company, LLC.
- Resolution (R-037-2026) Ratification of Change Order No. 6 for Contract 30256 – Carrollton Basin No. 15 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC.
- Resolution (R-038-2026) Ratification of Change Order No. 8 for Contract 30260 – Carrollton Basin No. 19 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC
- Resolution (R-039-2026) Ratification of Change Order No. 3 for Contract 30261 – Carrollton Basin No. 20 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC
 - o **Director Kennedy moved to approve Contract Change Order by Ratification. Director Greenidge moved. Director Peychaud seconded. The motion carried.**

INFORMATION ITEMS

- A. Report – CFO (February 2026)
- B. Report – FEMA (March 2026)
- C. Report – EDBP (March 2026)

PUBLIC COMMENT

- None

ADJOURNMENT

There being no further business to come before the Finance and Administration Committee, Director Kennedy made a motion to adjourn. Director Scrubbs moved. Director Greenidge seconded. The motion carried. The meeting was adjourned at approximately 9:57 a.m.



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April 8, 2026

The Governance Committee met on Wednesday, April 8, 2026, in the Executive Board Room. The meeting convened at approximately 10:05 a.m.

Members Present:

Director Courtney Scrubbs – Chair
Director H. Davis Cole – Vice Chair
Director Chadrick Kennedy
Director Kimberly Thomas

Non-members Present:

Director Ariane Greenidge
Director Joseph Peychaud

PRESENTATION ITEM:

A. 2026 Legislative Session – Jamie Parker, Chief of Staff, SWBNO

Ms. Parker shared updates on the 2026 Legislative Session, including House Bill 441(civil service), House Bill 573 (governance), and House Bill 893 (procurement), which have been referred to the House Committee on Municipal, Parochial, and Cultural Affairs. An update was also shared on Senate Bill 228 (constitutional amendment) and Senate Bill 268 (statute), which relate to the utility’s lead service line program. Ms. Parker shared that while Senate Bill 228 failed to pass the Senate, the utility’s lobbyist is working to ensure that all lawmakers are properly informed about the bill’s scope and the utility is concurrently pursuing a favorable opinion from the Attorney General Office, which would remove the need for a constitutional amendment.

Executive Director Randy Hayman discussed Senate Bill 469, which relates to the notification requirements for underground utilities. Mr. Hayman shared that the bill is projected to increase costs to the utility based on a demand for increased manpower. Staff advised that SWBNO’s lobbyist was notified of the utility’s concerns regarding the bill and requested that those concerns be shared with appropriate lawmakers.

The committee also discussed HB 573 and the committee’s letter in response to the bill. Staff advised that the letter was shared with the chair of the House Municipal, Parochial, and Cultural Affairs committee,



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the City's administration, and Representative Hilferty, the bill's author. The letter was also included as an information item in the committee packet.

DISCUSSION ITEMS:

- **Director Scrubbs presented a motion to add discussion item - Evaluation Process for Executive Leadership - to the agenda. Director Thomas moved. Director Kennedy seconded. Discussion Item - Evaluation Process for Executive Leadership to the agenda was added by unanimous vote.**

A. 2026 Board of Directors Retreat

Discussion was raised to obtain feedback from committee members and leadership on the Board Retreat. Mr. Hayman stated that the content shared during the retreat was informative and noted that future retreats or learning opportunities for directors could be scheduled. Directors agreed and noted that future discussions on discrete topics – such as communications and building public trust – could be beneficial. Other key takeaways were noted in the areas of infrastructure risk and system vulnerability, capital strategy and financial constraints, and reactive vs. proactive operations.

B. Evaluation Process for Executive Leadership

The committee discussed the ongoing development of an executive performance review process for leadership positions that are appointed by the Board. The committee agreed that the process should include goal setting, key performance indicator (KPI) alignment, a mid-year check-in, and a year-end evaluation. The committee agreed that the next step would be the development of goals and KPIs for the executive director, interim special counsel, and interim general superintendent.

EXECUTIVE SESSION:

- **Director Scrubbs presented a motion to enter executive session. Director Thomas moved. Director Kennedy seconded. The motion carried.**
- A. *Pursuant to R.S. 42:19, 42:17(A)(1), the Governance Committee of the Sewerage and Water Board of New Orleans will meet in executive session to discuss the appointment of the Special Counsel of the Sewerage and Water Board of New Orleans.*



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B. Pursuant to R.S. 42:19, 42:17(A)(1), the Governance Committee of the Sewerage and Water Board of New Orleans will meet in executive session to discuss the appointment of the General Superintendent of the Sewerage and Water Board of New Orleans.

- **Director Scrubbs presented a motion to enter executive session. Director Cole moved. Director Kennedy seconded. The motion carried.**

INFORMATION ITEM

- The information items were received.

PUBLIC COMMENT:

- None

ADJOURNMENT

There being no further business to come before the Governance Committee, Director Scrubbs made a motion to adjourn. Director Cole moved. Director Kennedy seconded. The motion carried. The meeting was adjourned at approximately 11:40 a.m.



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April 20, 2026

The Governance Committee met on Monday, April 20, 2026, in the Executive Board Room. The meeting convened at approximately 1:07 p.m.

Members Present:

Director Courtney Scrubbs – Chair
Director H. Davis Cole – Vice Chair
Director Chadrick Kennedy
Atty. Adam Swensek, Designee for Mayor Helena Moreno

Members Absent:

Director Kimberly Thomas

Non-members Present:

Director Joseph Peychaud
Director Ariane Greenidge
Councilmember Jason Hughes

II. DISCUSSION ITEMS

- **Director Scrubbs presented a motion to add a discussion item - House Bill No. 573, as amended, and Substitute House Bill No. 1243 - to the agenda. Director Kennedy moved. Director Cole seconded. The discussion item was added to the agenda by unanimous vote.**
- **Director Scrubbs presented a motion to amend the language of an Executive Session Item - House Bill No. 573, as amended, and Substitute House Bill No. 1243 - to add clarifying language to reflect that the committee seeks legal advice from Special Counsel regarding potential litigation exposure, regulatory risks, and legal implications to conform with Open Meetings law posture. Director Cole moved. Director Kennedy seconded. The motion failed.**

Designee Swensek questioned the language in the executive session item, noting it may be insufficient and inappropriate based on public meetings law. In addition, Councilman Jason Hughes raised concerns regarding limited notice and transparency of the meeting being shared with the public.



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A. Evaluation Process for Executive Leadership

Director Scrubbs provided an overview of next steps for the evaluation process of executive leadership, including a discussion of performance goals and metrics at the April Board of Directors meeting. Given other pressing issues currently being managed by executive leadership, Directors Scrubbs suggested giving staff additional time to prepare for this discussion.

- **Director Scrubbs presented a motion to defer the discussion of executive leadership goals and metrics. Director Cole moved. Director Kennedy seconded. The motion carried.**

B. House Bill No. 573, as amended, and Substitute House Bill No. 1243

Theron Levi-Baquet, Assistant Special Counsel, provided an overview of House Bill 1243 and its potential impacts on the utility. Revised Statutes that were noted included: La. R.S. 33:4071(A), 33:4072(A), 33:4072(B)(1), 33:4072(B)(2), 33:4074, 33:4159.2(A)(1), 33:4159.2(A)(2), and 33:4159.2(B)(1).

Committee members raised various questions regarding HB 1243, including the intent of the legislation, drainage system responsibilities, governing aspects of the utility, bond implications, financing obligations, potential impacts to pensioners and active employees, and whether chain of command will change under emergency circumstances. Councilmember Hughes stated that the legislation is not intended to impact the utility's borrowing capacity or draining responsibilities but will give the City Council authority to make changes that could affect the utility. Designee Swensek noted that the overall desire of the legislation is to place SWBNO matters in the hands of local government (City Council) instead of the State Legislature.

III. EXECUTIVE SESSION

- A. Pursuant to R.S. 42:19, 42:17 (A)(2), 42:17(A)(11) and La. C.E. Art. 506, the Governance Committee of the Sewerage and Water Board of New Orleans will discuss the 2026 Regular Session of the Louisiana Legislature, including House Bill No. 573, as amended, and Substitute House Bill No. 1243.***

Director Scrubbs advised of a need to enter executive session to obtain guidance from Special Counsel, given the expediency of the Legislative Session. Designee Swensek raised concerns again regarding entering executive session but advised that committee members could be briefed individually by Special Counsel. SWBNO's Special Counsel advised that the executive session item included on the agenda can be discussed by the committee and falls within the scope of attorney-client privilege.



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- **Director Scrubbs presented a motion to enter executive session. Director Kennedy moved. The motion failed.**

INFORMATION ITEM

- The information item Louisiana House of Representatives Substitute Bill 1243 was received.

PUBLIC COMMENT

- None

ADJOURNMENT

There being no further business to come before the Governance Committee, Director Scrubbs made a motion to adjourn. Director Kennedy moved. Director Cole seconded. The motion carried. The meeting was adjourned at approximately 2:14 p.m.



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March 31, 2026

The Pension Committee met on March 31, 2026, in the Carrollton Plant Auditorium, Rm E202. The meeting convened at approximately 9:01 a.m.

Present:

Director Chadrick Kennedy, Chair
Director Joseph Peychaud, Vice Chair
Trustee Rebecca Johnsey
Trustee Jackie Shine
Trustee Mubashir Maqbool

Absent:

Trustee Dexter Joseph
Director Tyler Antrup
Director Kimberly Thomas

PRESENTATION ITEMS

A. Investment Manager Searches for Select Infrastructure Asset Class: Facilitated by Investment Consultant - Marquette & Associates, Inc. – Alberto Rivera.

Alberto Rivera, Investment Consultant introduced to the committee three managers for SWBNO's Infrastructure Asset class. Investment representatives were from the following companies: **Brookfield - Garrett Washenko and Matt Press, IFM - Gary Harrison and Ian Pearson, Maquarie - Matt Bolger, Paul Ames, and Elias Alcantara.**

INFORMATION ITEM

- Presentation items were received from Brookfield, IFM, and Maquarie.

PUBLIC COMMENT

None.

ADJOURNMENT

There being no further business to come before the Pension Committee, Trustee Maqbool made a motion to adjourn. accepted. Director Peychaud seconded. The motion carried. The meeting was adjourned at approximately 11:13 a.m.



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April 8, 2026

The Pension Committee met on April 8, 2026, in the Executive Board Room. The meeting convened at approximately 11:47 a.m.

Present:

Director Chadrick Kennedy, Chair
Director Joseph Peychaud, Vice Chair
Director Kimberly Thomas
Trustee Dexter Joseph
Trustee Mubashir Maqbool

Absent:

Director Tyler Antrup
Trustee Rebecca Johnsey
Trustee Jackie Shine

PRESENTATION ITEMS

A. February 2026 Executive Summary Investment Report for the Employees' Retirement Systems of the Sewerage & Water Board of New Orleans - Kweku Obed - Marquette & Associates, Inc.

The Executive Summary presentation began with an overview of market trends for March 2026. Kweku Obed described how escalations in the Middle East are impacting market stability. However, given the utility's broader portfolio there appears to be good diversity based on asset allocation.

Committee members sought to reaffirm SWBNO's defensive position under market instability and whether there is a clear direction on where the market is heading. Further discussion emphasized the types of market, those with consumer discretionary spending versus those that are utility investments. In conclusion, Mr. Obed suggested to the committee that a cushioned approach that yields a favorable average with a ten-year return of approximately nine percent is the goal.

The next phase for SWBNO investments is to review private real estate market managers.

B. Supplemental Education on Infrastructure Asset Class - Kweku Obed - Marquette & Associates, Inc.

An infrastructure asset class was defined as physical assets necessary to operate a society and sustain economic, industrial, and social growth. The utility's investment strategy for infrastructure was considered stable and predictable based on regulatory oversight. The committee made a comparison of European and U.S. markets. During this discussion, the U.S. infrastructure market promoted a broader opportunity, while big infrastructure dynamics are present in Europe.



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C. Update on New Manager Onboarding and Asset Allocation Transition Plan - Kweku Obed-Marquette & Associates, Inc.

An update was given to the committee on unsigned managers (GQG, Mesriow/MetLife, and TS&W) and asset allocation transitioning. Changes to the existing asset class included a decrease in total fixed income, hedge funds, and real assets. Increased allocations of assets were made to Total U.S. Equity, Non-U.S. Equity, and Total Illiquid Assets. Committee members raised concern based on the one-year timeline for the utility securing manager contracts. Mr. Obed considered the process timeline to be reasonable. Manager recommendations from manager interviews that took place on March 31, 2026, will be delivered to the committee once completed.

INFORMATION ITEMS

- The information items were received.

PUBLIC COMMENT

None.

ADJOURNMENT

There being no further business to come before the Pension Committee, Director Kennedy made a motion to adjourn. Trustee Maqbool moved. Trustee Thomas seconded. The motion carried. The meeting was adjourned at approximately 12:28 p.m.



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April 8, 2026

The Plumbing Committee met on April 8, 2026, in the Executive Board Room. The meeting convened at approximately 12:33 p.m.

Present:

Director H. Davis Cole - Chair
Director Joseph Peychaud - Vice Chair
Michael Evans
Christopher Bergeron
Ann Wilson
Renelle Brown

Absent:

Kaitlin Tymrak

ACTION ITEM

- Resolution (R-064-2026) – Amending Sections 14 and 16 of the Sewerage and Water Board of New Orleans Plumbing Code Relative to Cross Connection Control and Stormwater

Corwin Washington and Nine Henriksson presented on the proposed amendments to Sections 14 and 16 of SWBNO's Plumbing Code. Mr. Bergeron expressed that the suggested changes to Section 16 will help with enforcing regulations and fines based on canal cleanup.

- **Director Cole presented a motion to approve Resolution (R-064-2026). Director Peychaud moved. Mr. Bergeron seconded. The motion carried.**

INFORMATION ITEM

- Plumbing Code Sections 14 and 16 were received.

PUBLIC COMMENT

None.

ADJOURNMENT

There being no further business to come before the Plumbing Committee, Director Cole made a motion to adjourn. Ann Wilson moved. Director Peychaud seconded. The motion carried. The meeting was adjourned at approximately 12:47 p.m.

House Bill No. 1243

2026 Regular Session of the Louisiana Legislature

Office of Special Counsel
Sewerage & Water Board of New Orleans





House Bill 1243: Amendments Overview

§4071: Creation and organization of sewerage and water board.

- Reconstitutes Board
 - Systems become a “state entity,” NOT part of the City of New Orleans
 - Reconstitutes Board of Directors
 - No Selection Committee
- Home Rule Charter “may” provide –or– Council “may” provide
 - Historical Note: Section 5-301 of the Home Rule Charter was amended 01/01/2011 pursuant to the provisions of R.S. 33:4072. It was further amended effective 01/01/2014 pursuant to R.S. 33:4671

R.S. 33:4071

CURRENT LAW	PROPOSED LAW
<ul style="list-style-type: none">▪ Establishes SWBNO’s legal authority over the public water, sewerage and drainage systems, composition of the Board of Directors and the Selection Committee process for filling Board vacancies.▪ Requires citizen members to be registered voters Orleans Parish and domiciled for at least 2 years prior.▪ Prohibits appointment of any person who is a stockholder or bondholder in any sewerage or waterworks company, or any public office yielding emoluments to the holder.	<ul style="list-style-type: none">▪ Clarifies that the water, sewerage and drainage systems of the City of New Orleans are a “state entity separate and apart from the city of New Orleans[.]”▪ Strikes the established composition of the Board and allows the composition to be set forth by the City’s Home Rule Charter. Further allows the City Council to prescribe rules and regulations for appointments, terms and service of Board members.▪ Grants City Council the authority to set rules for the meetings and procedures of the Board.

§4071: New Language (per HB 1243)

§4071. Creation and organization of sewerage and water board

- A. The public water system, the public sewerage system, and the public drainage system of the city of New Orleans **is a state entity separate and apart from the city of New Orleans and** shall be constructed, controlled, maintained, and operated by a sewerage and water board **whose composition may be set forth in the home rule charter for the city of** New Orleans. The city council may, by ordinance, prescribe rules and regulations **governing the appointment, terms, and service of board members.**
- B. **Subject to limitations provided in this Part,** a quorum of the board shall adopt rules fixing its own meetings and procedures. Any amendments or changes to such rules shall be adopted only after approved by a quorum of the board.

[remainder of current statute would remain]



R.S. 33:4072

CURRENT LAW	PROPOSED LAW
Requires various public works authorities, including SWBNO, to meet quarterly for regional flood prevention planning.	<ul style="list-style-type: none">▪ Adds the City of New Orleans Director of Public Works to the Southeast Louisiana Urban Flood Prevention Committee.
Codifies SWBNO's legal authority for all drainage operations in the City of New Orleans.	<ul style="list-style-type: none">▪ Establishes legal authority for another public entity to assume some or all responsibility for drainage operations in the City of New Orleans.▪ Makes the City's statutory obligation to transfer all drainage employees and equipment to SWBNO optional.
Requires the City of New Orleans to annually appropriate the same level of funding for drainage that was used by the City's Dept. of Public Works in FY2023.	<ul style="list-style-type: none">▪ Qualifies the City's responsibility to provide the same level of drainage funding it provided in FY2023. Ostensibly reduces the City's funding requirement by the degree to which operations are maintained by another public entity▪ Establishes that the definition of "Public entity" has the same meaning provided in R.S. 39:1421(2).

§4072

New Language (per HB 1243)

§4072. Drainage operations; city of New Orleans

- A. At the beginning of every quarter, the Coastal Protection Restoration Authority, the Louisiana Department of Transportation and Development, the Governor's Office of Homeland Security and Emergency Preparedness, and representatives from the Jefferson Parish Department of Public Works, the Saint Bernard Parish Department of Public Works, and the Plaquemines Parish Engineering & Public Works Department shall meet with the executive director of the Sewerage and Water Board of New Orleans and **the director of public works for the city of New Orleans, or his designee**, to develop a coordinated southeast Louisiana urban flood prevention plan. The purposes of the meetings shall be to identify areas that need to be addressed in order to allow for proper drainage, to model and predict storm drainage in the multi-parish area, and to anticipate emergency response priorities. The plan shall be presented to the members of the New Orleans Delegation and the city council of New Orleans annually on May fifteenth, beginning May 15, 2025.
- B. (1) **Unless otherwise provided by the parish governing authority or other law to the contrary**, the Sewerage and Water Board of New Orleans shall be responsible for all drainage operations in the city of New Orleans. The city of New Orleans shall may transfer all employees and equipment used for drainage maintenance to the Sewerage and Water Board of New Orleans.
- (2) The city of New Orleans shall allocate on an annual basis to the Sewerage and Water Board of New Orleans the same level of funding that the New Orleans Department of Public Works utilized in Fiscal Year 2023 for drainage operations **unless such operations are maintained by any other public entity**. Any other increases in funding by the city of New Orleans to the Sewerage and Water Board of New Orleans shall be subject to New Orleans City Council approval. **"Public entity" for purposes of this Part shall have the same meaning as provided in R.S. 39:1421(2).**



R.S. 33:4073

CURRENT LAW	PROPOSED LAW
<p>Names the Mayor as Ex Officio President of the Board and authorizes the election of a President Pro Tempore and Executive Director</p>	<ul style="list-style-type: none">Removes the mayor as Ex Officio President of the Board and allows the Board to elect a President and President Pro Tempore from its membership.

R.S. 33:4073

New Language (per HB 1243)



§4073. Officers of sewerage and water board; compensation of members.

The board shall elect from its membership a president and a president pro tempore. The board shall also elect an executive director, whose salary and bond shall be fixed by the board. The executive director shall hold office at the pleasure of the board. The election or removal of the executive director, the amount of his salary, and the acceptance of his bond shall be determined by a majority vote of the entire board at one of its regular monthly meetings. The duties of the executive director shall be fixed by the board. No member of the board shall receive any salary or compensation for his services, except actual expenses incurred in traveling by authority of, or for the benefit of the board. The president pro tempore shall act in the absence or disability of the president.

§4074. Meetings of the board.

All meetings of the board shall be held in accordance with rules adopted by the board and as provided by ordinance adopted pursuant to R.S. 33:4159.2. All board meetings shall be conducted in accordance with the Open Meetings Law. All its transactions shall be recorded in the minutes to be kept in writing by the executive director, and its records shall be public.

R.S. 33:4074

CURRENT LAW	PROPOSED LAW
<ul style="list-style-type: none">▪ Requires meetings of the Board to be held in accordance with rules adopted by the Board, and open to the public.▪ Requires transactions to be recorded in the minutes, kept in writing by the Executive Director and makes all records public.	<ul style="list-style-type: none">▪ Allows the City Council to make rules governing meetings of the Board via ordinances adopted pursuant to R.S. 33:4159.2.▪ Requires all meetings of the Board to be conducted in accordance with Open Meetings Law.▪ Removes the statutory language that six members of the Board constitute a quorum.

R.S. 33:4074 New Language (per HB 1243)



§4074. Meetings of the board.

All meetings of the board shall be held in accordance with rules adopted by the board and as provided by ordinance adopted pursuant to R.S. 33:4159.2. All board meetings shall be conducted in accordance with the Open Meetings Law. All its transactions shall be recorded in the minutes to be kept in writing by the executive director, and its records shall be public.

R.S. 33:4123

CURRENT LAW	PROPOSED LAW
<ul style="list-style-type: none">▪ Authorizes the Board to make reasonable rules and regulations for administering the sewerage system.	<ul style="list-style-type: none">▪ Subjects the Board's authority over the sewerage system to limitations imposed by Council ordinance.

§4123(A) New Language (per HB 1243)

§4123. New Orleans; rules and regulations; provisions self-operative; board continued; repeal; severability

- A. Subject to limitations provided in this Part, the board may make reasonable rules and regulations necessary for the proper administration of the sewerage system

[remainder of current statute would remain unchanged]



R.S. 33:4159.2(A)

CURRENT LAW	PROPOSED LAW
<ul style="list-style-type: none">▪ Authorizes the City Council City council to establish, by ordinance, procedures regarding billing policies, including reducing or modifying a bill received by a customer, waiving late charges/interest.	<ul style="list-style-type: none">▪ Eliminates Billing Ordinance Review Working Group and all related references.▪ Empowers the Council to exercise broad regulatory and oversight authority over the Board absent any law to the contrary. This authority includes the ability to regulate and require Council approval of Board action in several specified areas and reserves the ability to exercise this authority in other, unspecified, areas. Identified areas of authority include:<ul style="list-style-type: none">a) Rates, Fees and Charges,b) Annual Operating Budgets,c) Creation, Adoption and Implementation of Capital Budget and Capital Improvement Plans,d) Board Policies on Billing, Finance, Operations and Governance, including Bill Modification, Waiving Interest or Late Charges,e) Board Contracts, andf) Election of the Executive Director and Hiring of Employees.

§4159.2

New Language (per HB 1243)



§4159.2. Powers of the city council.

(A)(1) The city council may exercise regulatory authority and oversight over the board absent any law to the contrary. This authority shall include, but is not limited to, the ability to regulate and to require city council approval of the following:

- (a) Rates, fees, and charges imposed by the board.
- (b) The board's annual operating budgets.
- (c) Creation, adoption, and implementation of capital budgets and capital improvement plans.
- (d) Board policies relating to billing, finance, operations, and governance, including policies related to reducing or modifying a bill received by a customer, or waiving late charges or accrued interest.
- (e) Contracts entered into by the board.
- (f) The election of the executive director and the hiring of board employees.

(2) Nothing in this Subsection shall be deemed to delegate powers held exclusively by the legislature or to authorize the city council to enact any ordinance inconsistent with this Part or other applicable state law. In exercising its authority under this Subsection, the city council shall not impair existing obligations of the board.

R.S. 33:4159.2(B)-(C)

CURRENT LAW	PROPOSED LAW
Authorizes the City Council to establish, by ordinance, the Billing Ordinance Review Working Group	<ul style="list-style-type: none">▪ Limits the City Councils authority insofar as any proposed change or action is deemed to delegate powers held exclusively by the Legislature, be inconsistent with applicable state law, or impair any existing obligation of the Board.
Authorizes the Council to open an investigation after catastrophic failure of sewerage and drainage infrastructure.	<ul style="list-style-type: none">▪ Authorizes the Council to open an investigation into any matter within the scope of its regulatory authority regarding the Board.
Authorizes Council to request attendance of a Board representative at meetings of the Public Works, Sanitation, and Environment Committees.	<ul style="list-style-type: none">▪ Expands the Council's ability to request attendance of Board representatives at any meeting of the Council or a Council committee.

§4159.2

New Language (per HB 1243)



§4159.2. Powers of the city council.

(B)(1) The city council may open an investigation of the board regarding any matter within the scope of its regulatory authority, including after the occurrence of any catastrophic failure of the city's sewerage and drainage infrastructure. Any information regarding an investigation requested in writing from the board by the city council shall be submitted to the council not later than thirty days after receipt of the written request.

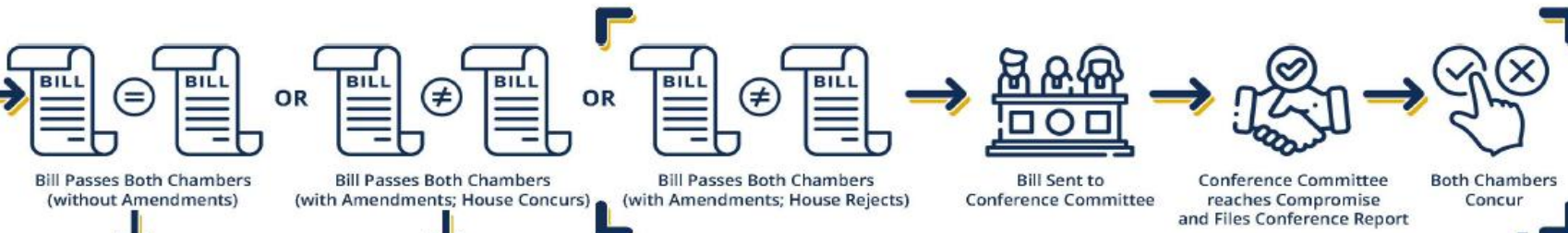
(C) The city council may request the attendance of a representative of the board at any meeting of the city council or a council committee.



If bill passes, sent to the Senate



If bill passes, sent back to the House



If both Houses Adopt Conference Report

Bill Sent to Governor



Bill Becomes Law if:

1. Signed by Governor
2. Vetoed by Governor but Overridden
3. Not Signed by Governor by Constitutional Deadline



House of Representatives

First Reading INTRODUCTION	March 24, 2026
Second Reading REFERRED TO COMMITTEE	March 25, 2026
COMMITTEE HEARING House Municipal, Parochial & Cultural Affairs	April 15, 2026
COMMITTEE REPORT	Reported Favorably by Substitute (14-0) April 16, 2026
Third Reading DEBATE ON HOUSE FLOOR	TBD
VOTE ON FINAL PASSAGE	TBD

Senate

First Reading INTRODUCTION	TBD
Second Reading REFERRED TO COMMITTEE	TBD
COMMITTEE HEARING Senate Local and Municipal Affairs	TBD
COMMITTEE REPORT	TBD
Third Reading DEBATE ON SENATE FLOOR	TBD
VOTE ON FINAL PASSAGE	TBD

POTENTIAL ACTION	RESULT
HB 1243 Passes House and Senate Chambers <i>without amendments.</i>	Sent to Governor for Signature or Veto
HB 1243 Passes House and Senate Chambers <i>with amendments and House CONCURS.</i>	Sent to Governor for Signature or Veto
HB 1243 Passes House and Senate Chambers <i>with amendments and House REJECTS.</i>	<ol style="list-style-type: none"> 1. Bill Sent to Conference Committee 2. Committee Reaches Agreement & Files Report 3. House and Senate Must Concur 4. Sent to Governor for Signature or Veto

**Sine Die (End of Session) on June 1, 2026*

**Constitutional Effective Date of August 1, 2026*



SEWERAGE AND WATER BOARD OF
NEW ORLEANS

WATERQUALITY MASTER PLAN



KEY POINTS AND RECOMMENDATIONS

APRIL 2026

Major Findings and Recommendations

Over an approximately 2-year period, CDM Smith worked in close coordination with SWBNO staff to complete the WQMP and establish a clear, achievable vision for the long-term integrity and reliability of the water treatment system. This effort was grounded in comprehensive assessments of existing conditions at each WTP, collaborative workshops with operations and maintenance staff, and detailed systemwide data analysis. Together, these activities provided the technical basis for the development of the 5- and 30-year CIPs which have been combined into an overall CIP.

The costs presented in the WQMP were developed in general accordance with guidelines established by the Association for the Advancement of Cost Engineering and are considered Class 5 cost estimates, which are typically planning-level estimates with an average +65 percent (%) and -35% cost range. These are high-level costs based upon industry rules of thumb for construction costs, vendor budgetary quotes for major equipment items, and bid results from similar treatment systems in other locations. These costs provide a general order of magnitude of the anticipated project costs, including appropriate markups for undeveloped design details, general conditions, and contingencies. These are not detailed cost estimates for the improvements; therefore, actual project costs will vary. As preliminary and detailed design efforts progress, the scope of the WTP improvements will become better defined, allowing for the development of more precise cost estimates.

The WQMP identifies critical system needs and establishes a prioritized, risk-informed path forward. The major findings and recommendations reflect both the urgency of near-term actions and the strategic investments required to sustain reliable water service over the long term.



Risk-Based Projects at Carrollton and Algiers Water Treatment Plants

In addition to Carrollton WTP replacement, a series of high-priority projects at the Carrollton and Algiers facilities were identified through structured workshops with SWBNO staff. These workshops focused on criticality analysis, asset management strategies, and risk-informed capital planning. Projects were prioritized based on relative risk and their contribution to maintaining system resilience and reliable operations. Implementing these projects in parallel with the Carrollton WTP retrofit is essential to sustain interim operability and mitigate systemwide risk. They form the basis of the first 5 years of the CIP.

Figure 1: 5-Year Capital Improvement Plan

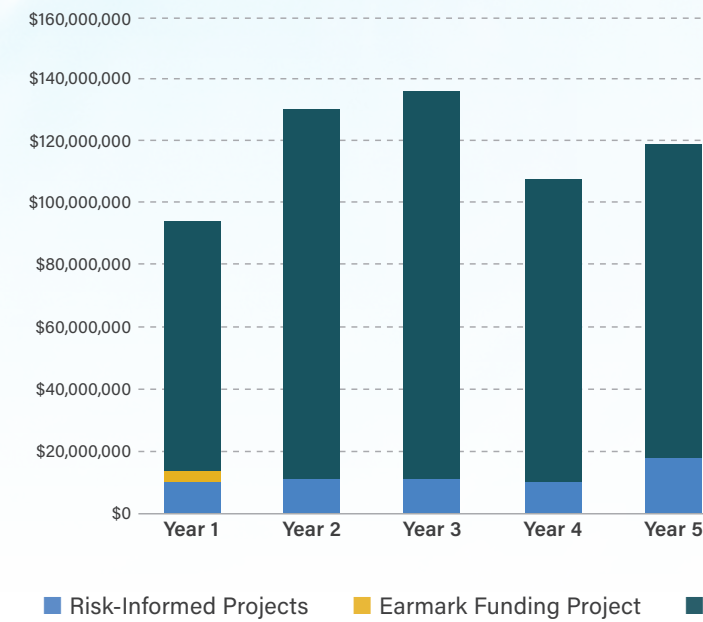
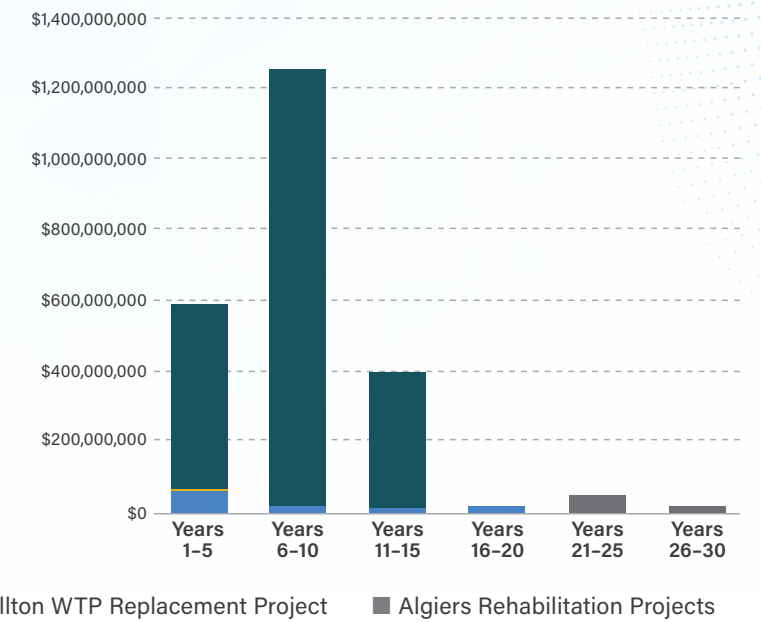


Figure 2: 30-Year Capital Improvement Plan



Corrosion Control Pilot Projects

To comply with the U.S. Environmental Protection Agency (EPA) Lead and Copper Rule Revision (LCRR) and address increased corrosion risk associated with seasonal salt wedge intrusion during low Mississippi River flow conditions, the WQMP recommends full-scale pilot projects to evaluate the addition of zinc orthophosphate to finished water at each WTP. Bench-scale testing performed as part of the WQMP scope demonstrated that zinc orthophosphate performs favorably in limiting lead release under elevated chloride conditions. The pilot projects will allow SWBNO to verify treatment performance under full-scale operating conditions before long-term systemwide implementation.

The pilot at Algiers WTP is recommended for immediate implementation, as funding is available and only minor modifications are required. In parallel, design modifications at Carrollton WTP should be initiated to enable execution of a comparable pilot at that facility soon.

Carrollton Water Treatment Plant Phased Replacement

Carrollton WTP, originally constructed in the early 1900s, has not undergone significant equipment upgrades since the 1950s. As a result, several critical treatment processes are operating well beyond their intended service life and are increasingly vulnerable to failure. The deteriorated condition of these assets creates ongoing operational challenges and significantly elevates the risk of severe service interruptions. Without timely intervention, the likelihood of a consequential disruption will continue to increase. Accordingly, a complete replacement of Carrollton WTP treatment processes is identified as an urgent, high-priority investment and is recommended as a primary focus during the first half of the 30-year CIP.

Table 1: Carrollton Rehabilitation Projects

System	Project	2025 Cost Estimate	CIP Years of Construction
Carrollton WTP	Building Replacements	\$84,920,000	1-3
Carrollton WTP	New Plate Settler Pretreatment (Phase 1)	\$489,216,000	2-7
Carrollton WTP	New Filter Building and Postfilter Basins (Phase 2)	\$802,816,000	7-10
Carrollton WTP	New Postfilter Basins (Phase 3)	\$301,056,000	10-15

Table 2: Water Quality/Treatment Performance Projects (Annual Costs)

System	Project	2025 Cost Estimate/Year
Carrollton WTP	Full-Scale Implementation of Zinc Orthophosphate-First Year	\$2,300,000
Algiers WTP	Zinc Orthophosphate Pilot-First Year	\$120,000
TOTAL		\$2,420,000

Key Findings Summary



Facility Goals Assessment

WTP service goals were identified, discussed, and documented across multiple focus areas, including service reliability, water treatment performance, resiliency and sustainability, and key planning constraints.



Water System Demand and Supply Analysis

No additional treatment capacity is expected to be required to meet long-term average or peak demands at either Carrollton or Algiers WTPs.

While average temperatures and precipitation patterns are expected to increase moderately over time, historical data shows that system demand has not exhibited strong sensitivity to seasonal climate variation.

Continued implementation of leak detection, smart metering, and targeted water main replacement offer significant opportunities to reduce real water losses, easing operational demands on aging infrastructure.

Overall, the findings confirm that future investment priorities should not focus on expanding treatment capacity for future customer needs.



Water Quality Analysis

While current compliance is strong, the evaluation also identified future risk associated with increasingly stringent regulatory requirements under the LCRR and Lead and Copper Rule Improvements (LCRI).



Operations Assessment and Optimization

Pretreatment basins were found to be undersized, and contact basins at Carrollton WTP are hydraulically constrained.

The WQMP recommends piloting of aluminum chlorohydrate (ACH) as the preferred coagulant. Jar tests conducted during the master planning indicate that ACH will reduce the lime concentration and subsequent buildup of lime deposition in the contact chambers.



Asset Management, Planning, and Preparedness

The analysis identified the Old River intake station as the greatest risk to maintaining a level of service (LOS).

This approach provides a transparent, data-driven basis for prioritizing projects for capital planning of the WTPs.



Saltwater Intrusion Assessment

SWBNO is currently near the proposed new lead action level, placing the system at elevated risk.

The Master Plan recommends implementation of zinc orthophosphate to minimize impacts from increased chloride levels in the Mississippi River and to further reduce lead levels in the distribution system.



Funding Analysis

SWBNO is encouraged to pursue both Drinking Water State Revolving Fund (DWSRF) and Water Infrastructure Finance and Innovation Act (WIFIA) financing opportunities in the near term.



Water Treatment Alternatives Development

A preferred alternative to replace Carrollton WTP has been identified for further evaluation and design which includes a conventional water treatment approach with the addition of high-rate plate settler clarification.



Capital Improvement Planning

Replacement of Carrollton WTP will require a phased construction approach to allow continued water production while new facilities are constructed. Ongoing maintenance of critical assets is required for continued level of service as the phased plant replacement occurs.

Executive Director's Report

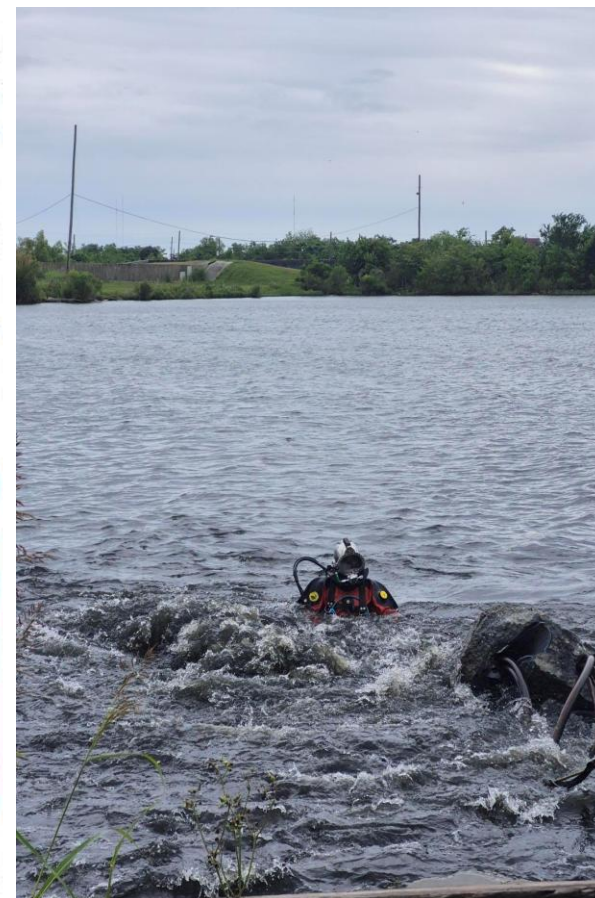
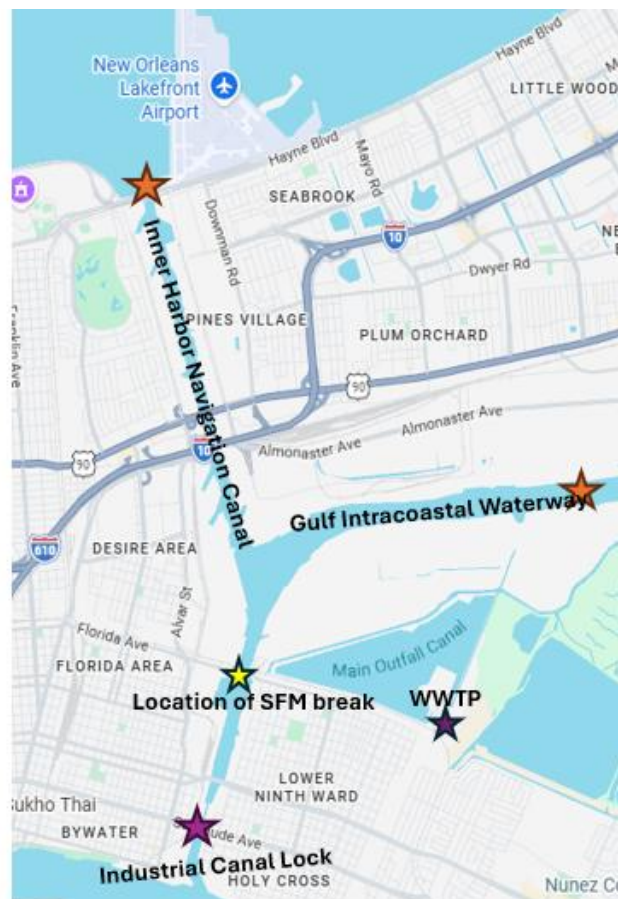
April 22, 2026





54-inch Sewer Force Main Break at Industrial Canal

- 54-inch Sewer Force Main was damaged by a vessel on April 17th
- SWBNO immediately mobilized a diving company to assess the damaged line
- Sewer is continuing to discharge until we can stop the leak – condition of valves and configuration of valves is the limiting factor
- We have ordered the parts necessary for repair and expect deliver by Thursday.

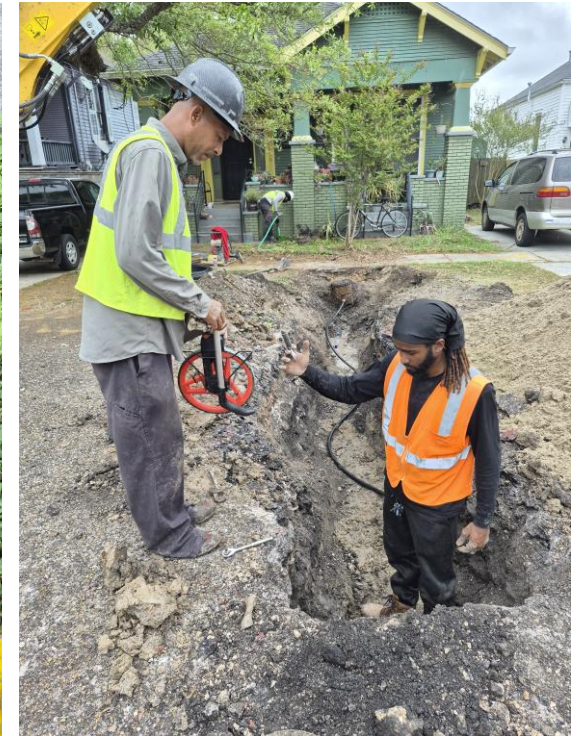




Lead Service Line Replacement Program

Next Steps

- Selection Committee Selected CDM Smith as the Program Manager
- LSL Replacement Contract for Schools and Early Childhood Centers continues
 - Includes 600 public LSL replacements





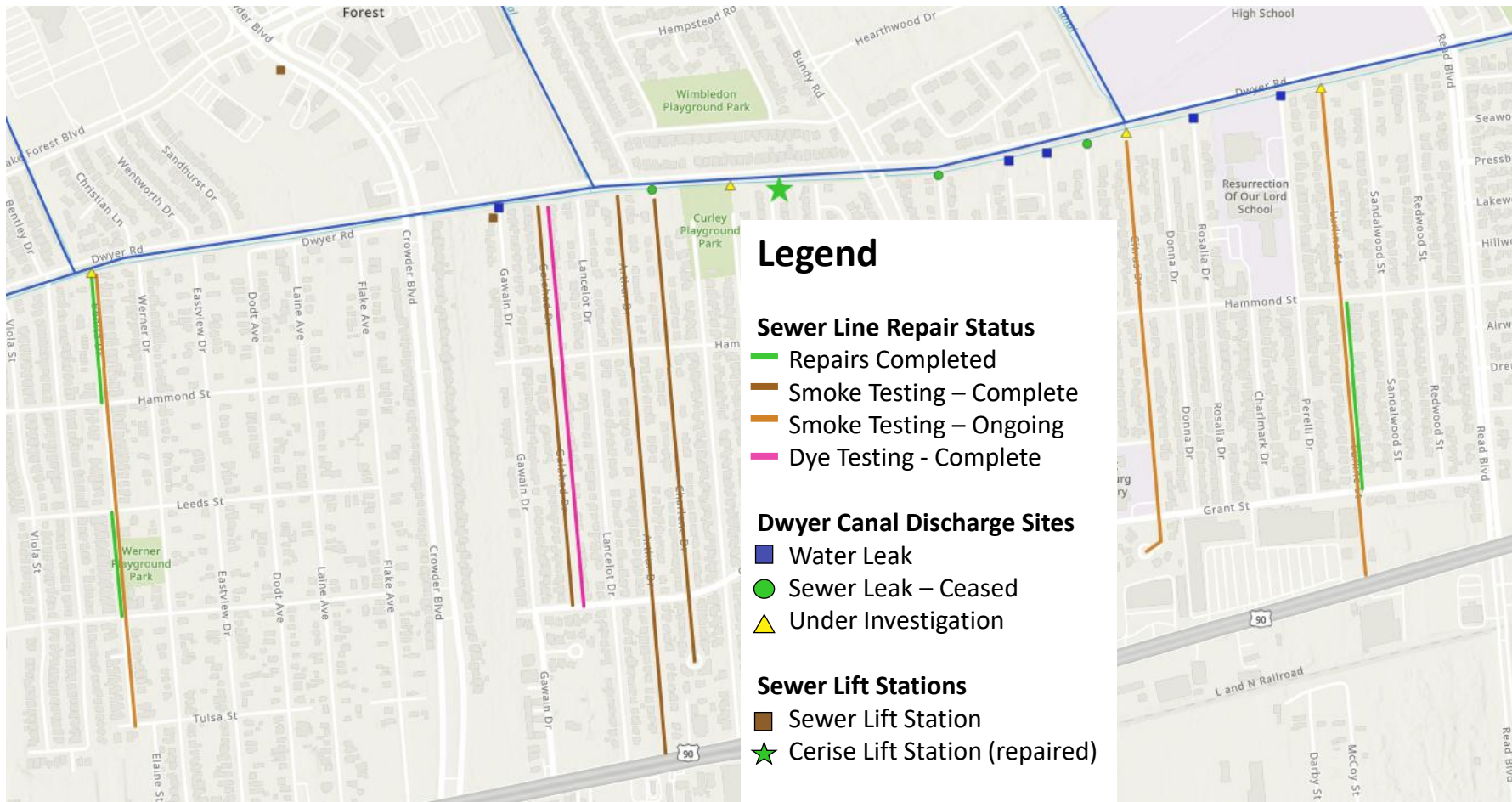
What Customers Can Do Now

- Use only **cold water** for drinking, cooking, and making baby formula
- When water is not used for 6 hours or longer, run faucet for **3 to 5 minutes** to flush lines before drinking/cooking
- Use an **NSF-53 rated water filter pitcher** or request one from SWB
- Request a **lead test kit**
- **Replace your private service line** if possible
- **Corrosion control** adds extra protection





Dwyer Canal: Updates



- Continuing investigation and correction of sewer discharges in the Dwyer Canal since January
- Residents report sewer smells in the area, which vary by weather conditions
- Engaged a 3rd party contractor to assist with pipe inspections
- Water quality samples have been collected within the Dwyer Canal



Updates here!

Immediate Action Plan

Task	Completed	Next Steps
1 – Address Urgent Risk TMs	<ul style="list-style-type: none">Added 30” valves at Spruce/ CarrolltonFinished repair at Magnolia (Jackson, Philip)	<ul style="list-style-type: none">S. Claiborne and 3rd4801 Florida
2 – Condition Assessment on Oldest TMs	<ul style="list-style-type: none">Conducted leak detection on repaired section of 30” main	Getting quotes for multiple in-line technologies with intent to begin first tests in mid-May
3 – Issue RFI for Emerging Technologies	RFI for Assessment and Repair/ Replacement Technologies for Water Infrastructure has been posted on swbno.org/Bids .	Submittals due April 17 th .
4 – Develop near/medium priorities	30” water main on Magnolia would be a priority in addition to the known JIRR TM projects	Will develop more comprehensive list with results of initial condition assessment
5 – Evaluate hydraulic conditions	Owen & White selected by Selection Committee to update the potable water hydraulic model for a targeted area.	Next steps include awarding contract to the selected bidder, contract negotiation, and notice to proceed
6 – Develop city-wide condition assessment		RFP to be drafted later in 2026

Thank you!



RESOLUTION TO AMEND SECTIONS 14 AND 16 OF THE SEWERAGE AND WATER BOARD OF NEW ORLEANS PLUMBING CODE RELATIVE TO CROSS CONNECTION CONTROL AND STORMWATER

WHEREAS, Section 14 of the Plumbing Code of the Sewerage and Water Board of New Orleans, currently provides requirements to relative to Cross Connection Control; and

WHEREAS, changes to the Cross Connection Control Enforcement Response Plan required changes to Section 14 of the Plumbing Code of the Sewage and Water Board of New Orleans; and

WHEREAS, Section 16 of the Plumbing Code of the Sewerage and Water Board of New Orleans, currently provides requirements to relative to the Public Storm Drainage System, Municipal Separate Storm Sewer System (MS4); and

WHEREAS, changes to legal authority to enforce stormwater regulations for discharges to the storm drainage system less than thirty-six (36) inches required changes to Section 16 of the Plumbing Code of the Sewage and Water Board of New Orleans; and

WHEREAS, these changes to Section 14 and Section 16 of the Sewerage and Water Board of New Orleans Plumbing Code were reviewed and approved by the Plumbing Conference Committee on April 8, 2026; and

NOW THEREFORE, BE IT RESOLVED, that the Sewerage and Water Board of New Orleans hereby amends Section 14 and Section 16 of the Sewerage and Water Board of New Orleans Plumbing Code relative to Cross Connection Control and Public Storm Drainage Storm System, MS4, as approved by the Plumbing Conference Committee.

I, Randy E. Hayman, Executive Director,
Sewerage and Water Board of New Orleans, do hereby
certify that the above and foregoing is a true and
correct copy of a resolution adopted at the Regular
Monthly Meeting of said Board, duly called and held,
according to law, on April 22, 2026.

RANDY E. HAYMAN, EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS



Sewerage and Water Board of New Orleans

625 St. Joseph Street
New Orleans, LA 70165

SUMMARY PAGE

1. Changes to Plumbing Code, Stormwater Section Corwin Washington, Env. Affairs
 - a. Section 16.1 A(4) Delete
 - b. Section 16.1 B(3) Delete
 - c. Section 16.1 C(2)b.ii Add wording
 - d. Section 54.154 Add City Ordinance Number
 - e. Section 54.154.1 Add City Ordinance
 - f. Section 54..155 Add City Ordinance
 - g. Section 66.281 Add City Ordinance
 - h. Section 66.281.1 Add City Ordinance
 - i. Section 281.2 Add City Ordinance
 - j. Section 66.282 Add City Ordinance
 - k. Section 66.285 Add City Ordinance
 - l. Section 66.287 Add City Ordinance
 - m. Section 66.287.1 Add City Ordinance

2. Changes to Plumbing Code, Backflow Section Nine Henriksson, Env. Affairs
 - a. Section O Change wording

**AWARD OF CONTRACT 2026-SWB-03 PROGRAM MANAGEMENT FOR THE
LEAD LINE REPLACEMENT PROGRAM**

WHEREAS, the Sewerage and Water Board of New Orleans advertised, according to public bid law, a Request for Bids for Program Management for the Lead Line Replacement Program; and,

WHEREAS, four (4) bids were received on March 6, 2026; and,

NOW, THEREFORE BE IT RESOLVED that the responsible and responsive bid is hereby accepted, and contract awarded therefore to CDM Smith, Inc., in the amount of \$22,496,258.

I, Randy E. Hayman, Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 15, 2026.

Randy E. Hayman
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

CONTRACT AWARD

Lead Service Line Replacement Program Management

Approval to award Program Management Contract, between The Sewerage & Water Board of New Orleans and CDM Smith in the amount of \$22,496,258.

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION	
PRIME	SUBS	Submitted	Target
CDM Smith	MSMM Engineering	31.00%	35.00%
	CDW Services	8.00%	
	Square Button Consulting	2.00%	
	Gaea Engineering Consultants	1.00%	
	Garden Doctors	0.10%	
Total		42.10%	35.00%

DESCRIPTION AND PURPOSE

Original Contract Value	\$22,496,258.00
Has a NTP been Issued	No
Total Contract Value	\$22,496,258.00
Proposed Contract Completion Date	12/31/2037

Purpose and Scope of the Contract:

The scope includes lead service line replacements, service line inspections, inventory, mitigation, funding, communications, and work force development for compliance with EPA LCRI regulation.

Spending to Date:

	\$0.00

Contractor's Past Performance:

Initial award.

PROCUREMENT INFORMATION

Contract Type		Award Based On	RFP
Commodity		Contract Number	
Contractor Market	Public Bid		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	CMRC Date (if nec.) :

BUDGET INFORMATION

Funding	DWSRF	Department	Business Services
System	Water	Project Manager	Felicia Bergeron
Job Number		Purchase Order #	

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System			
Water System	100%	\$22,496,258.00	Yes
Drainage System			
TOTAL		\$ 22,496,258.00	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Felicia Bergeron
Program Manager
Business Services



Sewerage and Water Board of New Orleans

625 St. Joseph Street
New Orleans, LA 70165

April 6, 2026

Cashanna Moses
625 St. Joseph Street
New Orleans, LA 70165

Re: 2026-SWB-03 RFP – Program Management for the Lead Line Replacement Program

Dear Ms. Moses:

This letter is a recommendation to go forward with an Award Letter to CDM Smith Inc. in reference to bid 2026-SWB-03 for Program Management for the Lead Line Replacement Program.

Thank you for your assistance with this project.

Rebecca Johnsey, PE

Deputy General Superintendent

2026-SWB-03 RFP



The Sewerage & Water Board

OF NEW ORLEANS

625 ST. JOSEPH STREET

NEW ORLEANS, LA 70165

504.529.2837 OR 52.WATER

www.swbno.org

Via Email

April 6, 2026

TO: All Proposal Submission Participants

FROM: Cashanna K. Moses
Procurement Director

SUBJECT: Notice of Intent to Award – 2026-SWB-03 Request for Proposal for Program Management for Lead Line Replacement Program

This letter is to inform you that the Sewerage and Water Board of New Orleans Evaluation Selection Committee met on April 2, 2026, to evaluate the above referenced RFP.

The Selection Committee recommended **CDM Smith** for award. Final approval will be made by the Board of Directors at the next scheduled meeting.

The Sewerage and Water Board of New Orleans would like to thank all respondents for their proposal and the time and effort involved in its preparation.

Any formal protest against this recommendation of award must be submitted in writing to the Procurement Director, Cashanna K. Moses at cmoses@swbno.org according to Sewerage and Water Board of New Orleans Policy 83(R): Procedural Rules for Bid Appeals, within seventy-two (72) hours after receipt of this letter, excluding Saturdays, Sundays, and holidays.

Sincerely,

Cashanna K. Moses
Procurement Director
Sewerage and Water Board of New Orleans

Attachment:
Scoring Tabulation

**RFP-Program Management for Lead Line Replacement Program
2026-SWB-03**

Technical Criteria	Weight	Consensus Scores			
		Ardurra	CDM Smith	CIP/EquiFlow	Mott MacDonald
PROPOSER QUALIFICATIONS	12.5	4.00	5.00	3.00	4.00
PROPOSER METHODOLOGY	27.5	4.00	4.50	3.00	4.00
LEVEL OF EFFORT	5.0	3.00	4.00	4.00	4.00
DBE PARTICIPATION	5.0	5.00	5.00	5.00	5.00
PRESENTATION OF PROGRAM APPROACH	30.0	4.00	4.50	3.00	4.00
PRESENTATION OF COMMUNITY OUTREACH	7.5	4.00	4.00	5.00	4.50
PRESENTATION OF WORKFORCE DEVELOPMENT	7.5	3.50	4.00	4.50	5.00
REFERENCE RESPONSES	5.0	4.00	5.00	3.00	4.50
Weighted Score:	100	79.25	90.25	68.25	83.75
Rank:		2	1	3	2

Scoring Definitions

- (0) Did not provide
- (1) Does not satisfy this criteria
- (2) Minimally satisfies this criteria
- (3) Satisfies this criteria
- (4) More than satisfies this criteria
- (5) Achieves significant satisfaction with this criteria

AWARD OF CONTRACT 2025-SWB-18 FOR SKILLED AND UNSKILLED LABOR FOR MAINTENANCE BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND ABACUS SERVICE CORPORATION.

WHEREAS, the Sewerage and Water Board of New Orleans advertised a Request for Proposal for furnishing Skilled and Unskilled Labor for maintenance services with a November 25, 2025, deadline for submission of proposals; and

WHEREAS, in response to the RFP, the Board timely received five (5) proposals which were formally opened on December 4, 2025, from the following:

22nd Century Technologies, Inc.
Abacus Service Corporation
Diskriter Inc.
JEI Solutions, Inc.
Wallman Unlimited Company, LLC; and

WHEREAS, on January 14, 2026, the Board found three (3) of the five (5) proposals to be non-responsive; and

WHEREAS, the Selection Evaluation Committee met on March 16, 2026, to review the two (2) responsive proposals, and recommended that Board award the contract to Abacus Service Corporation at compensation not to exceed \$5,025,000.00, for an initial term of two (2) years, with three (3) one (1)-year renewal options;

NOW, THEREFORE BE IT RESOLVED, the president or president pro tem of the Board be and is hereby authorized to execute a contract with Abacus Service Corporation to provide skilled and unskilled labor services for the Board, in the amount not to exceed \$5,025,000.00, for an initial term of two (2) years with three one-year renewal options.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, ESQ.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

CONTRACT AWARD

Contract #2025-SWB-18: Skilled and Unskilled Labor

Approval to award RFP, Skilled and Unskilled Labor, between The Sewerage & Water Board of New Orleans and Abacus Service Corporation in the amount of \$5,025,000.00

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION	
PRIME	SUBS	Submitted	Target
<i>Abacus Service Corporation</i>	<i>TMG The Moore Group, Inc</i>	30.00%	30.00%
Total		30.00%	30.00%

DESCRIPTION AND PURPOSE

Original Contract Value	\$5,025,000.00
<i>Has a NTP been Issued</i>	<i>No</i>
Total Contract Value	\$5,025,000.00
Proposed Contract Completion Date	5/31/2027

Purpose and Scope of the Contract:

This contract will provide skilled and unskilled labor to help maintain Board operational and regular infrastructure. Their work will include preventative, regular, and emergency maintenance.

Spending to Date:

	\$0.00

Contractor's Past Performance:*Initial award.***PROCUREMENT INFORMATION**

Contract Type	Public Bid	Award Based On	Highest average score
Commodity	Industrial Workers	Contract Number	N/A
Contractor Market	Public Bid with DBE participation		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	CMRC Date (if nec.):

BUDGET INFORMATION

Funding	O&M	Department	Facility Maintenance
System	Sewer, Water, Drainage	Project Manager	Lynda Bermuda
Job Number	N/A	Purchase Order #	

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System	33%	\$1,675,000.00	If FEMA declared.
Water System	33%	\$1,675,000.00	If FEMA declared.
Drainage System	33%	\$1,675,000.00	If FEMA declared.
TOTAL		\$5,025,000.00	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Lynda Bermuda
MDAII
Facility Maintenance

**GENERAL SUPERINTENDENT RECOMMENDATIONS
FOR THE APRIL 8, 2026
FINANCE AND ADMINISTRATION COMMITTEE MEETING**

A listing of the bids, change orders, amendments and final acceptances received during the month of March 2026 are included in the following report. A summary is attached for your review.

CONTRACT AWARD/RENEWAL (2)

- Page 03 R-032-2026 Award of Contract 30270- East Bank Wastewater Treatment Plant-Phase IA Secondary Treatment Upgrade between The Sewerage and Water Board of New Orleans and RNGD Infrastructure, LLC.
- Page 06 R-041-2026 First Renewal of Contract 2025-SWB-15 Furnishing Ferric Sulfate to the Algiers and Carrollton Water Plants between The Sewerage and Water Board of New Orleans and Usalco.

CONTRACT AMENDMENT (1)

- Page 09 R-034-2026 Authorization of Amendment No. 3 to the Agreement between The Sewerage and Water Board of New Orleans and Wesco International for West Power Complex Electrical and Control Cable.

CONTRACT CHANGE ORDER BY RATIFICATION (7)

- Page 14 R-007-2026 Ratification of Change Order No. 1 for Contract 1452 – Structural and Filter Rehabilitation between The Sewerage and Water Board of New Orleans and Industrial & Mechanical Contractors, LLC.
- Page 20 R-012-2026 Ratification of Change Order No. 4 for Contract 30246 – Restoration of Gravity Flow Sanitary Sewer Mains by Point Repair at Various Sites throughout Orleans Parish Between The Sewerage and Water Board of New Orleans and Wallace C. Drennan, LLC.
- Page 24 R-035-2026 Ratification of Change Order No. 6 for Contract 30254 – Carrollton Basin No. 13 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and BLD Services, LLC.
- Page 29 R-036-2026 Ratification of Change Order No. 7 for Contract 30255 – Carrollton Basin No. 14 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Fleming Construction Company, LLC.
- Page 34 R-037-2026 Ratification of Change Order No. 6 for Contract 30256 – Carrollton Basin No. 15 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC.

Page 39 R-038-2026 Ratification of Change Order No. 8 for Contract 30260 – Carrollton Basin No. 19 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC.

Page 44 R-039-2026 Ratification of Change Order No. 3 for Contract 30261 – Carrollton Basin No. 20 Sewer Rehabilitation between The Sewerage and Water Board of New Orleans and Hard Rock Construction, LLC.

**AWARD OF CONTRACT 30270 - EAST BANK WASTEWATER TREATMENT PLANT –
PHASE IA SECONDARY TREATMENT UPGRADE BETWEEN THE SEWERAGE AND
WATER BOARD OF NEW ORLEANS AND RNGD INFRASTRUCTURE, LLC.**

WHEREAS, the Sewerage & Water Board of New Orleans (“Board”) advertised to the public a request for an invitation to bid (ITB) – East Bank STP – Phase IA Secondary Treatment Upgrade; and

WHEREAS, the public notice listed the submission deadline for bids as March 12, 2026, at 11:00 am; and

WHEREAS, Three (3) bids were received by March 12, 2026, at 11:00 am for the above-referenced contract; and

WHEREAS, on March 12, 2026, at 11:30 am, the following bids were opened:
BLD Services, LLC: \$28,654,000.00, M.R. Pittman Group, LLC: \$25,177,000.00, and RNGD Infrastructure, LLC: \$23,920,750.00; with all bids inclusive of Bid Alternates A, B and C, and

WHEREAS, the bid submitted by RNGD Infrastructure, LLC in the amount of \$23,920,750.00 has been determined to be the lowest responsive and responsible bid and is recommended for award;

NOW THEREFORE, BE IT RESOLVED, that the bid of RNGD Infrastructure, LLC in the amount of \$23,920,750.00, inclusive of the base bid and Bid Alternates A, B, and C, for Contract 30270 – East Bank STP – Phase IA Secondary Treatment Upgrade, is hereby accepted, and the contract is awarded to RNGD Infrastructure, LLC as the lowest responsive and responsible bidder.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, ESQ.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

CONTRACT AWARD

Contract #30270; East Bank Wastewater Treatment Plant Upgrades Phase I

Approval to award Contract 30270, between The Sewerage & Water Board of New Orleans and RNGD Infrastructure, LLC in the amount of \$23,920,750.

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION	
PRIME	SUBS	Submitted	Target
<i>RNGD Infrastructure, LLC</i>	<i>C3 Properties</i>	13.03%	15.00%
	<i>DACP Construction, LLC</i>	0.44%	
	<i>Carter Electric Supply</i>	1.53%	
Total		15.00%	15.00%

DESCRIPTION AND PURPOSE

Original Contract Value	\$23,920,750.00
<i>Has a NTP been Issued</i>	<i>No</i>
Total Contract Value	\$23,920,750.00
Proposed Contract Completion Date	11/17/2028

Purpose and Scope of the Contract:

The scope includes rehabilitation and upgrades to the North Return Activated Sludge (RAS) Pump Station and three final clarifiers to improve secondary treatment efficiency at the East Bank plant.

Spending to Date:

	\$0.00

Contractor's Past Performance:

Initial award.

PROCUREMENT INFORMATION

Contract Type		Award Based On	Lowest Bidder
Commodity		Contract Number	30270
Contractor Market	Public Bid		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	CMRC Date (if nec.) :

BUDGET INFORMATION

Funding	LDEQ Reimbursement	Department	Environmental Affairs
System	Sewer	Project Manager	Lou Baker
Job Number		Purchase Order #	

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System	100%	\$23,920,750.00	Yes
Water System			
Drainage System			
TOTAL		\$ 23,920,750.00	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Lou Baker
INFRASTRUCTURE PROJECT MANAGER SUPERVISOR
Environmental Affairs

FIRST RENEWAL OF CONTRACT 2025-SWB-15 FURNISHING FERRIC SULFATE TO THE ALGIERS AND CARROLLTON WATER PLANTS BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND USALCO.

WHEREAS, under the provisions of the contract, the Board, with the contractor's concurrence, reserves the right to extend their contract; and

WHEREAS, the Sewerage and Water Board of New Orleans entered into Contract 2025-SWB-15 on April 30, 2025, with USALCO, in the amount of \$3,791,933.75; and

WHEREAS, under the specifications of contract 2025-SWB-15 USALCO has exercised its right to ask for a price increase. This price increase was agreed upon by SWBNO on March 3rd, 2026; and

WHEREAS, this first renewal in the amount of \$4,039,475.00 will extend the contract completion date for an additional 365 days and bring the total contract amount to \$7,831,408.75;

NOW, THEREFORE BE IT RESOLVED, that the recommendation to extend the contract with USALCO, through April 29, 2027, is hereby approved.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, ESQ.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET



ACTION REQUESTED

Contract Award

CONTRACT RENEWAL: 1 OF 4

Contract Number & Name: Furnishing Liquid Ferric Sulfate 2025-SWB-15

Approval to renew a contract between the Sewerage and Water Board and USALCO in the amount of \$4,039,475 for furnishing of Ferric Sulfate AWP and CWP

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 0.0%	
PRIME	SUBS	BID	ACTUAL
USALCO	N/A		
Total		0.00%	0.00%

Economically Disadvantaged Business Program Comments

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value			\$3,791,933.75
Previous Change Orders		\$0.00	\$0.00
% Change of Contract To Date			0.00%
Value of Requested Change		\$4,039,475.00	\$4,039,475.00
% For This Change Order			0.00%
<i>Has a NTP been Issued</i>		Yes	Yes
Total Revised Contract Value			\$7,831,408.75
% Total Change of Contract			106.53%
Original Contract Completion Date			
Previously Approved Extensions (Days)		0	0
Time Extension Requested (Days)		365	365
Proposed Contract Completion Date			4/30/2027

Purpose and Scope of the Contract:

Ferric sulfate is a chemical that is used in the potable water treatment process for coagulation of the solids in our raw water supply. This is a product that is manufactured, and is subsequently shipped by the manufacturer in specially lined pneumatic trailers to our facilities in dedicated transport equipment. This contract does not lend itself to DBE participation because of the specialized nature of the manufacturing

process and the transport equipment, and we therefore respectfully recommend zero percent DBE participation.

Design Change	Other _____	
---------------	-------------	--

Spending to Date:

Cumulative Contract Amount (as of 2/1/2026)	\$3,800,000.00
Cumulative Contract Spending (as of 2/1/2026)	

Contractor's Past Performance:

Satisfactory

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest bid
Commodity	Water Treatment Chemicals	Contract Number	2025-SWB-15
Contractor Market			
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.) :	

BUDGET INFORMATION

Funding	O & M	Department	Water Purification
System	Water	Project Manager	Chad Lavoie
Job Number		Purchase Order #	

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System			
Water System	100%	\$ 4,039,475.00	
Drainage System			
TOTAL		\$ 4,039,475.00	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

PM Name: Alton DeLarge III
PM Title: Asst. WP Superintendent
Dept: Water Purification

**AUTHORIZATION OF AMENDMENT NO. 3 TO THE AGREEMENT
BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND
WESCO INTERNATIONAL FOR WEST POWER COMPLEX ELECTRICAL
AND CONTROL CABLE.**

WHEREAS, the Sewerage and Water Board of New Orleans (SWBNO) advertised to the public a request for invitation for bids for Contract 1435 and three (3) bids were received on November 27, 2023; and,

WHEREAS, The Board of Directors, by Resolution R-135-2023 Awarded Contract 1435 to Wesco International, who was deemed the lowest responsive and responsible bidder with a total base bid of \$13,802,204.36; and,

WHEREAS, the Executive Director, by ED-021-2024, approved Change Order 1, reducing the Contract by \$633,948.48 due to the reduction in cable quantities from the original procurement, bringing the cumulative Contract Total to \$13,168,255.88; and,

WHEREAS, the Executive Director, by ED-010-2025, approved Change Order 2, increasing the Contract by \$68,374.55 due to the changes in cable quantities from the original procurement, bringing the cumulative Contract Total to \$13,236,630.43; and,

WHEREAS, Change Order 3 represents further changes in cable quantities and an extended storage agreement for cable not installed in Contract 1420 and scheduled to be installed in future Power Complex construction projects. These changes amount to a reduction in the Contract by \$614,357.71, bringing the cumulative Contract Total to \$12,622,272.72, with a total Change Order Amount of -\$1,179,931.64, or -8% of the Original Contract Amount; and,

WHEREAS, Change Orders 1 through 3 were codified in Amendment 1 and approved through R-133-2025; and,

WHEREAS, on January 21, 2026, by R-003-2026, the Board of Directors approved Amendment 2, which accounted for changes in cable quantities and a modification of the storage agreement. These changes amounted to a reduction in the Contract by \$1,052,423.82, bringing the cumulative Contract Total to \$11,569,848.90, with a Total Change Amount of -\$2,323,355.46, or -16.2 % of the Original Contract Amount; and,

WHEREAS, this Amendment 3 represents two changes to quantities, including quantity tolerance overages as directed by the specifications, and a reduction of quantities of unused cables. These changes amount to an increase in the Contract by \$16,980.35, bringing the cumulative Contract Total to \$11,586,829.25, with a Total Change Amount of -\$2,215,375.11, or -16% of the Original Contract Amount.

NOW THEREFORE BE IT RESOLVED, that the President and/or President Pro-Tem of the Sewerage and Water Board of New Orleans, shall be authorized to execute an Amendment to the Agreement for West Power Complex Electrical and Control Cable with Wesco International with a change in the contract value of \$16,980.35, for a new total value of \$11,586,829.25.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

CONTRACT AMENDMENT 3

Contract CP-1435 West Power Complex Electrical and Control Cable

Approval to modify CP-1435, between the Sewerage and Water Board and CONTRACTOR, in the amount of \$16,980.35 (sixteen thousand, nine hundred eighty and thirty five cents).

Amendment 3 encompasses the following FCO's: FCO-012 Cable Quantity Overages Billed up to 5% and FCO-013 Reduce Quantity of Unused Cables. No additional days were requested.

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 7.0%	
PRIME	SUBS	BID	ACTUAL (as of 03/27/26)
<i>Wesco Distribution, Inc.</i>		8.47%	0.99%
Total		8.47%	0.99%

Economically Disadvantaged Business Program Comments

Prime Contractor states that changes to the scope removed smaller cables that DBE subcontractor could provide, and instead emphasized larger cables that were outside of DBE sub-contractor's distribution agreement.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value			\$13,802,204.36
Previous Change Orders	(\$2,232,355.46)		(\$2,232,355.46)
% Change of Contract To Date	-16.17%		-16.17%
Value of Requested Change	\$16,980.35		\$16,980.35
% For This Change Order	0.12%		0.12%
<i>Has a NTP been Issued</i>	Yes		
Total Revised Contract Value			\$11,586,829.25
% Total Change of Contract			-16.05%
Original Contract Completion Date			8/16/2025
Previously Approved Extensions (Days)			365
Time Extension Requested (Days)			0
Proposed Contract Completion Date			8/16/2026

Purpose and Scope of the Contract:

Contract C1435 West Power Complex (WPC) Electrical and Control Cable Project includes manufacture, delivery of cable to an approved storage facility, storage, inventory services, cut-to-length (CTL) services, and inspection and testing services associated with low voltage power cable, medium voltage power cable, and control cable required for the new West Power Complex projects.

Reason for Change:

In Scope <input type="checkbox"/>	Differing Site Condition <input checked="" type="checkbox"/>	Regulatory Requirement <input type="checkbox"/>
Design Change <input checked="" type="checkbox"/>	Other _____ <input type="checkbox"/>	

FCO-012 - Cable Quantity Overages Billed Up to 5% (\$179,041.37)

This change is regarding the overage tolerances resulting from the supply of material against contract 1435. The attached spreadsheet details overages billed up to 105% on the delineated bid items for a total of \$179,041.37. The Contractor is allowed to deliver and bill up to a -0%/+5% tolerance on the requested quantity as defined in the response to Bidder Question 31. The Bidder question and response is as follows:

BIDDER QUESTION 31: What is the defined tolerance of +/- for the cable ordered on this project? Most manufacturers are 0/+5% tolerance on varying footage. Will the owner be compliant to standard cable tolerances set by the manufacturer?

RESPONSE 31: +5%/-0% is acceptable for CTL cable. Manufacturers are required to supply estimated cable lengths per the "Unit Price Material Bid Form" UPMBF. Alternately, +5%/-5% tolerance is acceptable for NON-CTL cable quantities. However, cable SHORTAGES identified by Owner will be reconciled with Supplier.

FCO-013 - Reduce Quantity of Unused Cables (-\$162,061.02)

Following a detailed review and refinement of the project's cable requirements, the Owner has determined that the following cable at specified quantity is no longer needed and will be removed from the contract:

- Bid Item 33: 1,212 FT of 5kV 3/C #1/0 Shielded at Unit Price \$25.7510/ft
- Bid Item 36: 16FT of 2 PR #16 NON-SH 600V OVERALL SHIELD at Unit Price \$0.7701/ft
- Bid Item 37: 29FT of 2 TR #16 NON-SH 600V OVERALL SHIELD at Unit Price \$1.0630/ft
- Bid Item 44: 6FT of 3/C #4/0 W/G 600V at Unit Price \$19.2474/ft
- Bid Item 50: 273FT of 2/C #12 W/G 600V at Unit Price \$0.9086/ft
- Bid Item 57: 6,120FT of 1/C 750MCM 15KV SHIELDED at Unit Price \$21.3144/ft

The cancellation is due to the consolidation and further definition of the cable scope, which confirmed that this cable is no longer required for the project. Accordingly, these items are hereby removed from the contract scope.

Spending to Date:

Cumulative Contract Amount (as of 11/17/25)	(\$2,232,355.46)
Cumulative Contract Spending (as of 11/17/25)	\$10,548,685.59

Contractor's Past Performance:

Wesco received a NTP dated 5/1/2024 (signed 5/6/2024) with an effective contract date of 2/16/2024. As of this CO, all cables requested by the 1420 Contractor have been delivered.

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Cable Supply	Contract Number	1435
Contractor Market	Public Bid with DBE participation		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.) :	

BUDGET INFORMATION

Funding	676-16	Department	Mechanical Engineering
System	IAB/Drainage Bonds	Project Manager	Chris Bergeron
Job Number	01435XXX	Purchase Order #	PC2024 0001259

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System			
Water System			
Drainage System		\$16,980.35	
TOTAL		\$16,980.35	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Chris Bergeron
Chief of Engineering

**RATIFICATION OF CHANGE ORDER NO. 01 FOR CONTRACT 1452 –
STRUCTURAL AND FILTER REHABILITATION IN SYCAMORE FILTER
GALLERY, PHASE 4 BETWEEN THE SEWERAGE AND WATER BOARD OF
NEW ORLEANS AND INDUSTRIAL & MECHANICAL CONTRACTORS, LLC.**

WHEREAS, on May 22, 2024, by Resolution R-087-2024, the Sewerage and Water Board of New Orleans awarded Contract 1452 to Industrial & Mechanical Contractors, LLC in the amount of \$2,974,650.00 for Structural and Filter Rehabilitation at the Sycamore Filter Gallery; and,

WHEREAS, this Change Order 01 includes 18 Field Changes including gearbox replacements for 20” valves, installing Filter-to-Waste valves, replacing a corroded spool piece on Filter 20, fabricating a spool piece for Filter 19, providing an additional reducer for Filter 19, fabricating a new spacer ring for Filter 25, installing additional steel support members for lifting valves, installing an inflatable plug using a diver in Filter 25 Raw Water chamber, additional column repairs near Filters 19 & 20, cancelled overnight work, SWB-directed overnight work, multiple mobilizations of rigging for valve removal, weir plate repairs, additional work on Filter 28 Treated Water Valve, replacing an additional gearbox on Filter 25, work to machine down multiple spacers for Raw Water valves, repair of concrete topper in various locations, and adding contract days per Addendum #2; and

WHEREAS, this Change Order increases the Contract Amount by \$245,642.02 bringing the total Change Order amount to 8.26% of the Original Contract Amount. A total of 157 days are associated with this Change Order, bringing the proposed Contract Completion date to July 13, 2025.

NOW THEREFORE BE IT RESOLVED, Change Order No. 01 for Contract 1452 is hereby ratified by the Sewerage and Water Board of New Orleans, increasing the Contract Amount by \$245,642.02 for a revised Contract Amount of \$3,220,292.02

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, ESQ.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

CONTRACT CHANGE ORDER NO. 001

CONTRACT No. 1452 - Structural and Filter Rehab at Sycamore Filter Gallery, Phase 4

Approval to modify Contract No. 1452 in the amount of \$245,642.02

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 20.0%	
PRIME	SUBS	BID	ACTUAL (as of 03/27/26)
<i>Industrial & Mechanical Contractors, LLC</i>		N/A	N/A
	<i>JL Construction</i>	20.29%	24.97%
	<i>Custom House Millworks</i>	0.00%	N/A
	<i>New Orleans Iron Works</i>	0.00%	N/A
Total		20.29%	24.97%

Economically Disadvantaged Business Program Comments

Total DBE Participation Goal has been met. Contract work is complete.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$2,974,650.00		\$2,974,650.00
Previous Change Orders	\$0.00		\$0.00
% Change of Contract To Date	0.00%		0.00%
Value of Requested Change	\$245,642.02		\$245,642.02
% For This Change Order	8.26%		8.26%
<i>Has a NTP been Issued</i>	<i>Yes</i>		<i>Yes</i>
Total Revised Contract Value			\$3,220,292.02
% Total Change of Contract			8.26%
Original Contract Completion Date			2/6/2025
Previously Approved Extensions (Days)	0		0
Time Extension Requested (Days)	157		157
Proposed Contract Completion Date			7/13/2025

Purpose and Scope of the Contract:

This contract is the fourth phase of work to rehabilitate Sycamore Filter Gallery by removing and replacing Structural Members, Control and Process Valves, and Filter Media.

Reason for Change:

In Scope <input checked="" type="checkbox"/>	Differing Site Condition	Regulatory Requirement
Design Change	Other	
<p>FCO-001 - replacing Gearboxes on 20" Valves. FCO-001 was issued to the contractor for the replacement of two gearboxes instead of two valves, which was more expensive than the replacement of valves. This was necessary to restore the Raw Water valves on two previously rehabilitated filters to working condition. The work was critical to maintaining Filter Gallery capacity, which was the primary goal of this contract work. \$4,297.61 and no days.</p>		
<p>FCO-002 - Installing Filter-to-Waste Valves. FCO-002 was issued to the contractor for installation of Filter-to-Waste valves throughout the Filter Gallery. These were necessary to restore the operability of Filter-to-Waste valves which was necessary to facilitate the contract work and prevented delays in schedule when draining filters to perform contract work. \$11,434.04 and 10 days.</p>		
<p>FCO-003 - Replace Corroded Spool Piece Filter #20. FCO-003 was issued to the contractor for replacement of a spool piece required to return the filter to operating service. \$35,395.64 and 10 days.</p>		
<p>FCO-004 - Longer Spool Piece Filter #19. FCO-004 was issued to the contractor for the installation of a spool piece unique to Filter 19. This spool piece was necessary to return the filter to operating service which was the primary focus of this contract work. \$8,334.55 and 7 days.</p>		
<p>FCO-005 - Concentric Reducer Filter #19. FCO-005 was issued to the contractor for the installation of a concentric reducer, unique to Filter 19's configuration. This reducer was necessary to return Filter 19 to operating condition, which was the primary focus of this contract work. \$13,317.01 and 10 days.</p>		
<p>FCO-006 - Spacer Ring Filter #25. FCO-006 was issued to the contractor for installing a spacer ring on Filter 25 Raw Water valve. The valve replaced in this contract work was different from all other Raw Water valves and required a spacer to properly fit the newly refurbished valve on the Raw Water line and return the filter to service. \$14,991.76 and 5 days.</p>		
<p>FCO-007 - Install Steel Support for Lifting Valves. FCO-007 was issued to the contractor for fabrication and installation of steel support beams to assist in the safe removal of 20" and 36" valves. This work was directed by SWB in order to mitigate loads on certain structural members beneath the operator floor in the Filter Gallery and prevent delays in contract work. \$3,923.76 and 4 days.</p>		
<p>FCO-008 - Plug & Diver. FCO-008 was issued to the contractor for the installation of a plug to prevent the flow of water into Filter 25 which was necessary to remove and replace the Raw Water valve with no isolation between the valve and the main Raw Water chamber. The replacement of this Raw Water valve was part of the contract work. \$15,276.44 and 4 days.</p>		

FCO-009 - Shoring and Column Repairs FCO-009 was issued to the contractor for the fabrication and installation of shoring and subsequent column repairs near Filter 19. These column repairs were necessary to restore the integrity of structural members prior to removal of process valves as indicated in the Arcadis study of the Sycamore Filter Gallery. Removal and replacement of these process valves is the main contract work in this contract. **\$69,870.94 and 40 days.**

FCO-010 - Cancelled Overnight Work. FCO-010 was issued to the contractor for scheduled overnight work that was cancelled due to the flooding of the basement in the Sycamore Filter Gallery, which is the location of this overnight work to remove and replace a Raw Water valve. The Filter Gallery basement was flooded due to SWB Operations' sump pump failing in the evening. **\$4,227.18 and 5 days.**

FCO-011 - Overnight Work to Replace Raw Water Valves. FCO-011 was issued to the contractor for overnight work as directed by SWB due to operational constraints of the Work. Replacement of two Raw Water valves required the shutdown of Filters 11-20 due to location of isolation valves. Due to the need to maintain filtration capacity during peak hours, replacement of these valves was scheduled overnight as directed by SWB Purification Operations management in order to mitigate the loss of filtration capacity during this short shutdown. **\$15,712.36 and 2 days.**

FCO-012 - Multiple Mobilizations of Rigging. FCO-012 was issued to the contractor for work to move rigging equipment between Filters 19 and 20 in order to facilitate the continuation of contract work under existing operational constraints. **\$24,182.69 and 15 days.**

FCO-013 - Weir Plates. FCO-013 was issued to the contractor for removal, repairs, and installation of weir plates used to properly adjust the level of filter troughs, ensuring proper filtration. These plates were bent and required straightening. **\$1,459.58 and 5 days.**

FCO-014 - Treated Water Valve Filter #28. FCO-014 was issued to the contractor due to water backflowing from the effluent side of the treated water valve, preventing valve installation. A blind flange was installed to temporarily stop this flow and the work was rescheduled following investigation into the issue. **\$4,673.83 and 5 days.**

FCO-015 - Replace Additional Gearbox. FCO-015 was issued to the contractor to replace a failing gearbox. A filter was removed from service due to a faulty gearbox. The gearbox for Filter 25 in this Contract Work was installed on the Faulty valve and a repaired gearbox was later installed on Filter 25. This work was necessary to maintain filter operation of previously-operational filters. **\$7,289.91 and 5 days.**

FCO-016 - Machining Multiple Spacers FCO-016 was issued to the contractor to machine down spacers for Raw Water valves as needed to properly fit in existing locations. **\$9,094.98 and 15 days.**

FCO-017 - Additional Topper Work FCO-017 was issued to the contractor to repair delaminated sections of concrete topper on filter walkways in order to maintain a safe working environment for filter operators. **\$2,159.74 and no days.**

FCO-018 - Additional Contract Days Per Addendum #2 FCO-018 was issued to the contractor to add days to the contract as required in Addendum #2 to the Contract Advertisement. **\$0 and 15 days.**

Spending to Date:

Cumulative Contract Amount (as of)	4/1/2026	\$3,220,292.02
Cumulative Contract Spending (as of)	4/1/2026	\$2,882,752.50

Contractor's Past Performance:

PROCUREMENT INFORMATION			
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Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Public Works Construction	Contract Number	
Contractor Market	Public Bid with DBE participation		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.) :	

BUDGET INFORMATION			
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Funding	Fair Share	Department	Mechanical Engineering
System	Water	Project Manager	Thomas Moore
Job Number	A1392XXX	Purchase Order #	PC2025 0000453

ESTIMATED FUND SOURCE			
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User	Share%	Dollar Amount	Reimbursable?
Sewer System			
Water System	100%	\$3,220,292.02	
Drainage System			
TOTAL	100%	\$3,220,292.02	Yes

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Chris Bergeron
Chief of Engineering

**RATIFICATION OF CHANGE ORDER NO. 4 FOR CONTRACT 30246 –
RESTORATION OF GRAVITY FLOW SANITARY SEWER MAINS BY POINT
REPAIR AT VARIOUS SITES THROUGHOUT ORLEANS PARISH BETWEEN THE
SEWERAGE AND WATER BOARD OF NEW ORLEANS AND WALLACE C.
DRENNAN, LLC.**

WHEREAS, the Sewerage and Water Board of New Orleans entered Contract No. 30246 on March 15, 2023, with Wallace C. Drennan, LLC, in the amount of \$3,444,020.00 (the “Contract”) for the restoration of gravity flow sanitary sewer mains by point repair throughout Orleans Parish with a DBE goal of thirty-six (36%) percent; and

WHEREAS, under the terms of the Contract, the Board, with the contractor’s concurrence, reserves the right to extend the Contract; and

WHEREAS, on April 16, 2024, by Resolution R-068-2024, the Board authorized execution of Change Order No. 1 to extend the Contract until May 15, 2025 /by 365 days, with added compensation in the amount of \$3,444,020.00, bringing the total contract dollar amount to \$6,888,040; and

WHEREAS, as the Board assumed responsibility for clearing elements of the “minor drainage” system throughout the city of New Orleans early in 2025, requiring significant additional resources and contract support for point repairs throughout the service area, as being provided under the Contract; and

WHEREAS, by Resolution R-027-2025, the Board authorized Change Order No. 3 on April 16, 2025, amending the Contract to increase services for small drainage CCTV and cleaning as well as drainage repairs, in the amount of \$750,000. bringing the total contract dollar amount to \$7,638,040; and

WHEREAS, on May 21, 2025 by Resolution R-051-2025, the Board authorized execution of Change Order No. 3 to extend the Contract until May 15, 2026 /by 365 days, with added compensation in the amount of \$3,444,020.00, bringing the total contract dollar amount to \$11,082,060.00; and

WHEREAS, the Board continues to need the services under the Contract, and Contractor has performed same and is willing to continue to do so under the Contract, for time sufficient to allow the Board to seek and finalize a new contract for such services without impairing the work to be done under the current Contract;

WHEREAS, the Board desires to extend the Contract for an additional 365 days to facilitate the continuity of services for restoration of gravity flow sanitary sewer mains by point repair at various sites throughout Orleans Parish, at an additional cost of \$1,335,445.47; and

WHEREAS, the DBE participation for this project is 36% and the participation through February 2026 is 34.75%.

NOW, THEREFORE, BE IT RESOLVED, that the Board authorizes the execution of Change Order No. 4 to Contract 30246 extending the Contract through May 15, 2027, with additional compensation of \$1,335,445.47 for a total contract amount of \$12,417,505.47.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, ESQ.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

Contract Change Order #4

Contract 30246 – RESTORATION OF GRAVITY FLOW SANITARY SEWER MAINS BY POINT REPAIR AT VARIOUS SITES THROUGHOUT ORLEANS

Approval to modify contract 30246, between the Sewerage and Water Board and WALLACE C. DRENNAN., LLC, in the amount of \$1,335,445.47 as well as add 365 days

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 36.0%	
PRIME	SUBS	BID	ACTUAL (as of 03/27/26)
<i>Wallace C. Drennan, Inc</i>	<i>C&M Construction Group, LLC</i>	23.00%	7.94%
	<i>Prince Dump Truck Service, LLC</i>	11.00%	4.28%
	<i>Choice Supple Solutions, LLC</i>	0.06%	2.48%
	<i>Cooper Contracting Group, LLC</i>	0.15%	0.00%
	<i>Blueflash Sewer Service, Inc</i>	2.10%	1.95%
Total		36.31%	16.65%

Economically Disadvantaged Business Program Comments

Prime Contractor states that many large scale change orders, including Work Change Directives added task that did not include DBE subcontracting. Restoration a large portion of DBE participation, was cancelled as well.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$3,444,020.00		\$3,444,020.00
Previous Change Orders	\$750,000.00	\$6,888,040.00	\$7,638,040.00
% Change of Contract To Date			0.00%
Value of Requested Change	\$1,335,445.47		\$1,335,445.47
% For This Change Order			38.78%
<i>Has a NTP been Issued</i>	<i>Yes</i>		<i>Yes</i>
Total Revised Contract Value			\$12,417,505.47
% Total Change of Contract			260.55%
Original Contract Completion Date	5/15/2024		5/15/2024
Previously Approved Extensions (Days)	730		730
Time Extension Requested (Days)	365		365
Proposed Contract Completion Date	5/15/2027		5/15/2027

Purpose and Scope of the Contract:

Restoration of Gravity Floe Sanitary Sewer Mains by Point Repair at Various Sites throughout Orleans Parish

Reason for Change:

In Scope	Differing Site Condition	Regulatory Requirement
Design Change	Other <u>Change Order</u>	

Spending to Date:

Cumulative Contract Amount (as of 3/1/2026)	\$11,082,060.00
Cumulative Contract Spending (as of 3/1/2026)	\$9,431,410.80

Contractor's Past Performance:

PROCUREMENT INFORMATION

Contract Type	Fixed Unit Rate	Award Based On	Lowest Competitive Bid
Commodity	Construction Services	Contract Number	3046
Contractor Market	Open Market with DBE participation		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.) :	

BUDGET INFORMATION

Funding	O&M 6621/4408	Department	Networks
System	Sewer	Project Manager	Andrew Nettles
Job Number	30246	Purchase Order #	0001297 PC2023

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System	100%	\$ 1,336,445.47	
TOTAL		\$ 1,336,445.47	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

PM Name: _____ Andrew Nettles, E.I.
PM Title: Engineer Intern II
Dept: Networks

RATIFICATION OF CHANGE ORDER NO. 6 FOR CONTRACT 30254 – CARROLLTON BASIN NO. 13 SEWER REHABILITATION BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND BLD SERVICES, LLC.

WHEREAS, the Sewerage and Water Board of New Orleans advertised on August 18, 2023, according to public bid law, a Request for Bids for Contract 30254 – Carrollton Basin No. 13 Sewer Rehabilitation; and,

WHEREAS, Bids for contract 30254 were received on September 14, 2023; and these bids were evaluated, and the bid amounts were acceptable according to the Engineer’s Opinion of Probable Cost; and

WHEREAS, The responsible and responsive low bid was accepted, and the Contract was awarded to BLD Services, LLC in the amount of \$4,373,468.00 per R-110-2023; and,

WHEREAS, Change Order No. 1 (R-135-2024) represents Field Change Order (FCO) 1 - Partial service repair on a house service connection where the main is in good condition, but the service is collapsed up the line., FCO 2 – Adding new items to complete sewer repairs due to existing sewer being at a lower elevation than expected and resolving a conflict with a storm drain, and FCO 3 - Move the following segments 032-001/033-042 (1500 Dante St.), 033-039/033-037 (1600 Dante St.), 033-037/033-036 (1700 Dante St.), 033-036/033-035 (1800 Dante St.) in the Carrollton Basin from RR067 to 30254 to help meet the consent decree milestone. Also, FCO 3 adds six new pay items to complete the repairs along Dante Street. X10-Initial Bypass Setup and Removal, X11- Initial Bypass Operation, X12-Reset Bypass Setup, X13-Reset Bypass Operation, X14-Sewer Main Cleaning/CCTV (21”), X15-Pipe Liner (CIPP, 21”). Change Order No. 1 added \$1,313,882.32 to the Contract; and,

WHEREAS, Change Order No. 2 (R-011-2025) represents FCO 4 - Increase the quantity of nine existing pay items due to the change in scope of restoration work. Increase the quantity of two existing pay items to complete the repairs along Dante Street. Increase the quantity of three existing pay items for waterline repairs due to leaks encountered in the field. Change Order No. 2 added \$1,325,964.50 and 90 days to the Contract; and,

WHEREAS, Change Order No. 3 (R-141-2025) represents FCO 5 and 6. FCO 5 adds 75 days to the Contract for weather delays, water leaks, and additional restoration work. FCO 6 adds \$2,671,105.51, adjusts quantities for completed and remaining required work, and adds 124 days due to weather delays, additional restoration, and change from interim pavement to permanent pavement. FCO 6 also adds 4 new Bid Items: X16 – Manhole Adjustments >6”, X17 – Catch Basin Adjustment, X18 – 6” Barrier Curb, and X19 – Exploratory Excavation; and,

WHEREAS, Change Order No. 4 (R-145-2025) represents FCO 7. FCO 7 adds \$6,759,562.13, increasing quantities of existing bid items and adding new bid items for the installation of a new sewer and abandonment of an existing sewer along Erato Street. FCO 7 adds 9 new Bid Items: X20 - Erato Mobilization; X21 - Erato Traffic Control; X22 - Erato Gravity Sewer Sheet Pile and Bracing; X23 - Erato Install Sewer Main (36" At 20.1'-22.0'); X24 - Erato Jack & Bore 48" Casing; X25 - Erato Jack & Bore Entry Pit Including Sheeting and Backfill; X26 - Erato Jack & Bore Receiving Pit Including Sheeting and Backfill; X27 - Erato Sewer Manholes Up To 22' Deep Including Sheeting; and X28 - Erato Plug And Flow Fill Existing 33" Sewer Line; and,

WHEREAS, Change Order No. 5 represents FCO 1 and 8. Although FCO 1 was mentioned in Change Order No. 1, it failed to add the \$17.57 that should have been added for this FCO. FCO 8 adds 444 days to the Contract duration to account for the added time it will take to construct the improvements included in FCO 7 and approved in R-145-2025; and,

WHEREAS, Change Order No. 5, (R-010-2026) in the amount of \$17.57 brings the accumulated Contract change order total to \$12,070,532.03, or 275.99% of the original Contract value, and adds 444 days to the Contract bringing the total contract value to \$16,444,000.03 with a substantial completion date of December 4, 2026; and,

WHEREAS, Change Order No. 6 represents Field Change Order (FCO) 9 and includes adjustments necessary to address increased subcontracting quantities resulting from changes in project scope, as well as additional costs associated with continued sewer rehabilitation activities under Contract 30254 – Carrollton Basin No. 13 Sewer Rehabilitation; and Change Order No. 6 increases the Contract value by \$104,565.51, bringing the total accumulated Change Order amount to \$12,175,097.54 and the total Contract value to \$16,548,565.54, with no change to the Contract time and maintaining the substantial completion date of December 4, 2026; and,

NOW THEREFORE BE IT RESOLVED, the approval of Change Order No. 6 for Contract 30254 is hereby approved by the Sewerage and Water Board of New Orleans.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, ESQ.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

CONTRACT CHANGE ORDER: 006

Contract 30254 - Carrollton Basin No. 13 Sewer Rehabilitation

Approval to execute a change order between the Sewerage and Water Board and BLD Services, LLC, in the amount of \$104,565.51.

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 36%	
PRIME	SUBS	BID	ACTUAL (as of 03/27/2026)
<i>BLD Services</i>	<i>C&M Construction Group, Inc.</i>	29.26%	47.38%
	<i>Choice Supply Solutions, LLC</i>	1.21%	2.86%
	<i>Cooper Contracting Group, LLC</i>	5.61%	6.58%
Total		36.08%	56.82%

Economically Disadvantaged Business Program Comments

Prime Contractor states that subcontracting opportunities increased for C&M Construction when scope of project changed from temporary restoration to full-depth restoration.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$4,373,468.00		\$4,373,468.00
Previous Change Orders	\$12,070,532.03		\$12,070,532.03
% Change of Contract To Date	275.99%		275.99%
Value of Requested Change	\$104,565.51		\$104,565.51
% For This Change Order	2.39%		2.39%
<i>Has a NTP been Issued</i>	Yes		Yes
Total Contract Value			\$16,548,565.54
% Total Change of Contract			278.39%
Original Contract Completion Date			12/1/2024
Previously Approved Extensions (Days)	733		733
Time Extension Requested (Days)	0		0
Proposed Contract Completion Date			12/4/2026

Purpose and Scope of the Contract:

Contract 30254, as a part of the Carrollton Consent Decree from the EPA, consists of the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation. Work also includes associated interim and final pavement restoration.

Reason for Change:

Change In Scope X	Differing Site Condition X	Regulatory Requirement
Design Change	Other _____	

Change Order No. 6 represents FCO 9.

Spending to Date:

Cumulative Contract Amount	\$16,444,000.03
Cumulative Contract Spending	\$9,278,571.34

Contractor's Past Performance:

BLD has an excellent work record for the Board.

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Public Works Construction	Contract Number	30254
Contractor Market	Public Bid		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.):	

BUDGET INFORMATION

Funding	317-08	Department	Network Engineering
System	Sewer	Project Manager	Owen Millehrer
Job Number	30254WIF	Purchase Order #	PC2024 0000716

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System		\$ 104,565.51	WIFIA
Water System			
Drainage System			
TOTAL		\$ 104,565.51	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Owen Millehrer, PE
Engineering Division Manager
Networks Engineering

RATIFICATION OF CHANGE ORDER NO. 7 FOR CONTRACT 30255 – CARROLLTON BASIN NO. 14 SEWER REHABILITATION BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND FLEMING CONSTRUCTION COMPANY, LLC.

WHEREAS, the Sewerage and Water Board of New Orleans advertised on September 15, 2023, according to public bid law, a Request for Bids for Contract 30255 – Carrollton Basin No. 14 Sewer Rehabilitation; and,

WHEREAS, Bids for contract 30255 were received on October 12, 2023; and these bids were evaluated, and the bid amounts were acceptable according to the Engineer's Opinion of Probable Cost; and,

WHEREAS, The responsible and responsive low bid was accepted, and the Contract was awarded to Fleming Construction Company, LLC in the amount of \$9,891,203.00 per R-114-2023; and,

WHEREAS, Change Order 1 (R-152-2024) represents Field Change Order 1 – Bypass pumping at SPS 3 to combat surcharge in the area, Field Change Order 2 – Increase item quantities to continue operating bypass pump at SPS 3, and add items to complete sewer repairs due to unforeseen conditions in the field, Field Change Order 3 – 10” and 12” CIPP Liner, 6” PVC cleanout, 8” sewer point repair up to 12ft depths (0-6ft), (8.1-10ft) and (10.1-12ft), Field Change Order 4 – Request to 149 days to the Contract. Fleming was delayed in starting due to the change in pavement scope. DPW was supposed to begin their pavement contracts after the SWB SSERP contracts were completed. However, DPW had paused awarding contracts for construction, thus, the pavement restoration changed from interim to final. This caused Fleming to delay starting the work to receive instruction on how to proceed because of the major change in scope. Change Order 1 added \$387,412.67 to the Contract; and,

WHEREAS, Change Order 2 (R-066-2025) incorporates Field Change Orders 5 through 8 into the contract. These combined Field Change Orders add multiple bid items for bypass pumping, restoration from point repairs and additional required sewer work. In total Change Order 2 added \$1,371,546.44 to the Contract; and,

WHEREAS, Change Order 3 (R-104-2025) represents Field Change Order 9 – adjustment of quantity of multiple bid items related to restoration scope changes caused by the changes from full line replacement to point repairs and lining, related sewer work, and water main repairs. Change Order 3 adds 50 days originally approved in Field Change 6. Change Order 3 added \$1,369,223.47 to the Contract; and,

WHEREAS, Change Order 4 (R-146-2025) represents Field Change Order 10 – Add seven New Bid Items for work required to complete the sewer repairs and for work requested by SWBNO. X27 - Point Repair Exist Drain Line Up to 10 Feet (18"); X28 - Point Repair Exist Drain Line Up to 10 Feet (15"); X29 - Repair Water Main By Remove And Replace (Pipe Size 4"); X30 - Repair Water Main By Remove And Replace (Pipe Size 6"); X31 - Single Catch Basin Vertical Adjustment; X32 - New Fire Hydrant; X33 - Bypass Pumping Fig Street. Change Order 4 added 50 days due to weather delays and for multiple water line breaks while replacing a sewer line. Change Order 4 added \$128,168.88 to the Contract; and,

WHEREAS, Change Order 5 (R-159-2025) represents Field Change Order 11. Field Change Order 11 increased quantities due to change in scope for restoration from interim pavement to full reconstruction, additional required sewer repairs, and additional lead line replacements, decreased quantities due to completed work, and added two (2) New Bid Items X34 - Concrete Mountable Curb and Gutter bottom and X35 - 15" Concrete Barrier Curb With or Without Dowels. Change Order 5 added \$2,673,511.26 to the Contract; and,

WHEREAS, Change Order 6 (R-020-2026) represents Field Change Order 12. Field Change Order 12 adds 90 days to the Contract due to water closure delays on 8900 Fig Street, 2400 Monroe Street, and at the intersection of Hollygrove Street and Fig Street, as well as delays associated with required electrical feeder shutdown at 2400 Eagle Street; and,

WHEREAS, Change Order 7 represents Field Change Order 13. Field Change Order 13 adjusts bid item quantities to reflect actual work performed and adds \$5.67 to the Contract value.

WHEREAS, Change Order 7, in the amount of \$5.67 or 0.00% of the original Contract value, brings the accumulated Contract change order total to \$5,929,868.39 or 59.95% of the original Contract value, bringing the new total Contract value to \$15,821,071.39 with a substantial completion date of January 16, 2026; and,

NOW THEREFORE BE IT RESOLVED, the ratification of Change Order No. 7 for Contract 30255 is hereby approved by the Sewerage and Water Board of New Orleans.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET



ACTION REQUESTED

CONTRACT CHANGE ORDER: 006

Contract 30255 - Carrollton Basin No. 14 Sewer Rehabilitation

Approval to execute a change order between the Sewerage and Water Board and Fleming Construction Co., LLC, in the amount of \$5.67.

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 36%	
PRIME	SUBS	BID	ACTUAL (as of 03/27/26)
<i>Fleming Construction Co., LLC</i>	<i>Advantage Manhole & Concrete</i>	0.75%	0.54%
	<i>DC Trucking & Equipment</i>	15.11%	3.00%
	<i>Dieudonne Enterprises</i>	N/A	3.85%
	<i>F.P. Richard Construction</i>	4.72%	26.28%
	<i>Industry Junction, Inc.</i>	4.02%	2.99%
	<i>Blue Flash Sewer Service</i>	0.85%	2.53%
	<i>Three C's Properties</i>	10.72%	0.00%
	<i>Gentilly Automotive</i>	N/A	0.06%
Total		36.17%	39.25%

Economically Disadvantaged Business Program Comments

DBE participation exceeds participation goal of 36%.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$9,891,203.00		\$9,891,203.00
Previous Change Orders	\$5,929,862.72		\$5,929,862.72
% Change of Contract To Date	59.95%		59.95%
Value of Requested Change	\$5.67		\$5.67
% For This Change Order	0.00%		0.00%
<i>Has a NTP been Issued</i>	Yes		Yes
Total Contract Value			\$15,821,071.39
% Total Change of Contract			59.95%
Original Contract Completion Date			2/11/2025
Previously Approved Extensions (Days)	339		339
Time Extension Requested (Days)	0		0
Proposed Contract Completion Date			1/16/2026

Purpose and Scope of the Contract:

Contract 30255, as a part of the Carrollton Consent Decree from the EPA, consists of the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation. Work also includes associated interim and final pavement restoration.

Reason for Change:

Change In Scope	Differing Site Condition <input checked="" type="checkbox"/>	Regulatory Requirement
Design Change	Other _____	

Change Order 5 incorporates Field Change Order (FCO) 13 into the Contract.

Spending to Date:

Cumulative Contract Amount	\$15,821,065.72
Cumulative Contract Spending	\$14,031,303.06

Contractor's Past Performance:

Contractor has performed well on this project.

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Public Works Construction	Contract Number	30255
Contractor Market	Public Bid		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.) :	

BUDGET INFORMATION

Funding	317-08	Department	Network Engineering
System	Sewer	Project Manager	Owen Millehrer
Job Number	30255WIF	Purchase Order #	PC2024 0000523

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System		\$ 5.67	WIFIA
Water System			
Drainage System			
TOTAL		\$ 5.67	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Owen Millehrer, PE
Engineering Division Manager
Network Engineering

RATIFICATION OF CHANGE ORDER NO. 6 FOR CONTRACT 30256 – CARROLLTON BASIN NO. 15 SEWER REHABILITATION BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND HARD ROCK CONSTRUCTION, LLC.

WHEREAS, the Sewerage and Water Board of New Orleans advertised on September 27, 2023, according to public bid law, a Request for Bids for Contract 30256 – Carrollton Basin No. 15 Sewer Rehabilitation; and,

WHEREAS, Bids for contract 30256 were received on October 25, 2023; and these bids were evaluated, and the bid amounts were acceptable according to the Engineer's Opinion of Probable Cost; and,

WHEREAS, The responsible and responsive low bid was accepted, and the Contract was awarded to Hard Rock Construction, LLC in the amount of \$6,202,239.54 per R-115-2023; and,

WHEREAS, On February 20, 2024 the Sewerage and Water Board of New Orleans executed Contract 30256; the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation; and,

WHEREAS, Change Order No. 1 added \$760,135.17 and 21 days to the Contract. Change Order No. 1 added new pay items; X01 - Install Sewer Main (10" AT 10.1' - 12.0'), X02 - PR Exist Drain Line Up to 10 Feet (15"), X03 – 24" X 30" Clear Opening Std Drop Inlet, X04 - No. 1 Std Drain Manhole to repair an existing drain, X05 – Reinforced Concrete Pipe (15"), X06 – Tree Removal (Pine), X07 – Tree Replacement (Pine), X08 – PR Exist Drain Line Up to 10 Feet (18"), X09 – Cleaning Storm Sewer Lines 15" to 24", X10 – Replace Broken Water Meter Box, X11 – PR Exist Drain Line Up to 10 Feet (24"). These items were necessary to complete repairs to the 8400 and 8500 blk of Pritchard St; and,

WHEREAS, Change Order No. 2 added \$860,312.49 and 113 days to the Contract. Change Order No. 2 added new pay items; X12 - Single Mountable Catch Basin, (10" AT 10.1' - 12.0'), X13 - Remove Water Valve Manhole/Install Valve Stem, X14 – Adjustment of Single Vertical Catch Basin, X15 – Install Sewer MH; X16 – 12" Water Main Offset Up to 12", X17 – Sewer Point Repair (1) Utility Bore; X18 – Sewer Point Repair (2) Utility Bore, X26 – Install 12" Insertion Valve, X27 – PR Exist Drain Line Up to 10 Feet (10"), X28 - Pipe Bursting (8"), X29 - Reinstate Sewer House Connection

From Pipe Bursting; X30 - CCTV Drain (10"), X31 - Heavy Cleaning Drain (10"), X32 - Plug Existing Sewer Main 4" Through 12" And Fill With Flowable Material (Sand/Cement Mixture). Also, to meet the consent decree deadline, items from RR002 were added to the Contract; X19 – Sewer Point Repair Up To 12 Feet (8" At 6.1'-8.0') (RR002), X20 – Sewer Point Repair Beyond 12 Feet (8" At 6.1'-8.0') (RR002), X21 - Replace Exist. Sewer HC From New Main to Back of Curb (RR002), X22 – Replace Exist Sewer HC Beyond Back of Curb (RR002), X23 – Pipe Liner (CIPP, 8") (RR002), X24 – Sewer Service Lateral Lining (6" CIPP) (RR002). Furthermore, lead lines were directed to be replaced when found bringing about the addition of; X33 - Lead Line Locate and Assessment, and increase quantity of existing Bid Item 57 - Replace 5/8" To 1" Water House Connection With 1" Water House Connection (From Main To Meter). Finally this Change increases quantity of existing Bid Item 42 - Pipe Liner (CIPP, 8") for 2900 Joliet scope change; and,

WHEREAS, Change Order No. 3 added \$296,431.03 and 47 days to the Contract. Change Order No. 3 increased quantities due to overruns related to additional work required to complete the sewer repairs, two water main repairs, and for additional work due to change in restoration scope; and,

WHEREAS, Change Order No. 4 added \$496,654.98 and 29 days to the Contract. Change Order No. 4 increased quantities of existing bid items due to additional restoration and completion of required work. Change Order No. 4 added 29 days to the Contract to account for weather delays through May 2025; and,

WHEREAS, Change Order No. 5 (R-176-2025) increases quantities of existing bid items to reflect actual work completed for consent decree and restoration work. Change Order No. 5 added \$104,380.74 to the Contract amount and adds 0 days to the Contract duration; and,

WHEREAS, Change Order No. 6 represents Field Change Order No. 11 and adjusts quantities of existing bid items to reflect completed work and additional required work. Change Order No. 6 increases the Contract amount by \$92,102.89 and extends the Contract duration by 126 days, bringing the accumulated Contract change order total to \$2,610,017.30 and revising the total Contract value to \$8,812,256.84, with a new proposed Contract completion date of November 30, 2025; and

NOW THEREFORE BE IT RESOLVED, that Change Order No. 6 for Contract 30256 – Carrollton Basin No. 15 Sewer Rehabilitation, in the amount of \$92,102.89, which increases the total Contract value to \$8,812,256.84 and extends the Contract duration by 126 days to a revised completion date of November 30, 2025, is hereby approved by the Sewerage and Water Board of New Orleans.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

Ratification of Change Order No. 6

Contract 30256 - Carrollton Basin No. 15 Sewer Rehabilitation

Approval to execute a change order between the Sewerage and Water Board and Hard Rock Construction, LLC, in the amount of \$92,102.89 and extend the contract duration by 126 days.

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION GOAL: 36%	
PRIME	SUBS	BID	ACTUAL (as of 03/27/26)
<i>Hard Rock Construction, LLC</i>	<i>EFT Diversified, Inc.</i>	30.34%	8.70%
	<i>JETT Services, LLC</i>	5.68%	1.93%
	<i>C&M Construction Group, Inc.</i>	N/A	3.05%
	<i>IAB CONSTRUCTION LLC</i>	N/A	1.31%
	<i>LANDRIEU CONCRETE & CEMENT</i>	N/A	2.52%
	<i>BAUM ENVIRONMENTAL GROUP INC</i>	N/A	0.13%
	<i>CHOICE SUPPLY SOLUTIONS LLC</i>	N/A	1.47%
	<i>MITCHELL CONTRACTING, INC.</i>	N/A	5.70%
Total		36.02%	24.81%

Economically Disadvantaged Business Program Comments

Final DBE participation is forecast to be 25%. Prime contractor added DBE subcontractors after NTP in effort to reach goal.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$6,202,239.54		\$6,202,239.54
Previous Change Orders	\$2,517,914.41		\$2,517,914.41
% Change of Contract To Date	40.60%		40.60%
Value of Requested Change	\$92,102.89		\$92,102.89
% For This Change Order	1.48%		1.48%
<i>Has a NTP been Issued</i>	Yes		Yes
Total Contract Value			\$8,812,256.84
% Total Change of Contract			42.1%
Original Contract Completion Date			12/29/2024
Previously Approved Extensions (Days)	210		210
Time Extension Requested (Days)	126		126
Proposed Contract Completion Date			11/30/2025

Purpose and Scope of the Contract:

Contract 30256, as a part of the Carrollton Consent Decree from the EPA, consists of the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation. Work also includes associated interim and final pavement restoration.

Reason for Change:

Change In Scope X	Differing Site Condition	Regulatory Requirement
Design Change	Other _____	

This Change Order will adjust quantities of existing bid items to reflect completed work per Field Change Order No. 11 and extend the contract duration by 126 days.

Spending to Date:

Cumulative Contract Amount	\$8,720,153.95
Cumulative Contract Spending	\$8,711,352.64

Contractor's Past Performance:

Hard Rock LLC has an excellent work record for the Board.

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Public Works Construction	Contract Number	30256
Contractor Market	Public Bid		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.) :	

BUDGET INFORMATION

Funding	317-08	Department	Network Engineering
System	Sewer	Project Manager	Owen Millehrer
Job Number	30256WIF, B1246XXX	Purchase Order #	PC2024 0000729

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System		\$ 92,102.89	WIFIA
Water System			
Drainage System			
TOTAL		\$ 92,102.89	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Owen Millehrer, PE
Engineering Division Manager
Network Engineering

RATIFICATION OF CHANGE ORDER NO. 8 FOR CONTRACT 30260 – CARROLLTON BASIN NO. 19 SEWER REHABILITATION BETWEEN SEWERAGE AND WATER BOARD OF NEW ORLEANS AND HARD ROCK CONSTRUCTION, LLC.

WHEREAS, the Sewerage and Water Board of New Orleans advertised on December 8, 2023, according to public bid law, a Request for Bids for Contract 30260 – Carrollton Basin No. 19 Sewer Rehabilitation; and,

WHEREAS, Bids for contract 30260 were received on January 24, 2024; and these bids were evaluated, and the bid amounts were acceptable according to the Engineer's Opinion of Probable Cost; and,

WHEREAS, the responsible and responsive low bid was accepted, and the Contract was awarded to Hard Rock Construction, LLC in the amount of \$5,042,385.00 per R-034-2024; and,

WHEREAS, On May 9, 2024, the Sewerage and Water Board of New Orleans executed Contract 30260; the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation; and,

WHEREAS, On February 11, 2025, Change Order 1 approved by executive directive, added \$276,075.85 and 9 days to the contract. Change Order 1 added the following scope due to unforeseen conflicts during construction; Field Change Order 1: addition of item X01 - Removing (9) nine existing manholes to allow installation of casings for new collection line system installation under the rail system on Eagle St, increases the quantity of existing Bid Item No. 46 to construct nine new manholes that were removed under item X01, and Field Change Order 2: addition of new items; X02 - Single Vertical Catch Basin, X03 - Single Combination Rollover Catch Basin, X04 - 21" Drain Point Repair at Catch Basin, and X05 - 21" Drain Point Repair Up to 10 Feet; and,

WHEREAS, On March 19, 2025, Change Order 2 ratified by the Board of Directors, added \$567,556.68 and 10 days to the contract. Change Order 2 added Field Change Order 3: addition of new items; X06 - 15" Drain Point Repair Up to 10 Feet (15"), X07 – 18" Drain Point Repair Up to 10 Feet, and increase existing Bid Item #24, adding an

additional (43) sewer house connections from the main line to the back of curb, and Field Change Order 4: addition of items; X08 - 10" Drain Point Repair Up to 10 Feet, and X09 - 24" Drain Point Repair Up to 10 Feet in the 1400, 1500, and 1600 Blocks of Eagle Street; and,

WHEREAS, Change Order 3 added \$963,104.03 and 47 days to the contract. Change Order 3 added 3 New Bid Items X10 - Lead Line Locate and Assessment due to new directive to identify water connection material behind the meter when lead lines are found in public Right of Way; X11 - Sewer Service Lateral Lining (6" CIPP); and X12 - 6" Insertion Valve to replace unrepairable valve on Eagle St. Also, this Change increases quantity of existing Bid Item 15 - Replace 5/8" To 1" Water House Connection With 1" Water House Connection (From Main To Meter) due to new directive to replace lead lines when found during construction and adjusts quantities of existing bid items to reflect completed work.

WHEREAS, Change Order 4 adjusted quantities of existing bid items to complete the scope of work; added sewer point repairs, manhole frames and covers, point repairs to drainage to alleviate conflicts with sanitary sewer, and extra linear feet of jacking and boring across the rail. Change Order No. 4 added \$463,490.36 and 30 days to the Contract; and,

WHEREAS, Change Order 5 increases quantities of existing restoration bid items due to changes in restoration scope per SWBNO, as well as increasing quantities of existing bid items to reflect completed work for the required sewer repairs. Change Order No. 5 added \$1,375,401.46 and 79 days to the Contract; and,

WHEREAS, Change Order 6 incorporates Field Change Order (FCO) 8 into the Contract. FCO 8 increases quantities of existing restoration bid items due to change in restoration scope, increases existing bid items to reflect completed work for the required sewer repairs, and adds 28 days to the contract to account for the additional work. Change Order No. 6 added \$2,456,535.00 and 28 days to the Contract; and,

WHEREAS, Change Order 7 (R-178-2025), in the amount of \$795.59 increased the accumulated Contract change order total to \$6,102,958.97 or 121.03% of the original Contract value and adds 58 days to the Contract time bringing the new total Contract value to \$11,145,343.97 with a substantial completion date of November 30, 2025; and,

WHEREAS, Change Order No. 8 adjusts quantities of existing bid items to reflect actual completed work under Field Change Order No. 10 for Contract 30260 – Carrollton Basin No. 19 Sewer Rehabilitation, and results in a decrease of \$1,550,473.05 to the Contract amount, bringing the total accumulated change order value to \$4,552,485.92 and revising the total Contract value to \$9,594,870.92, with no additional Contract time requested and the substantial completion date remaining November 30, 2025; and,

NOW THEREFORE BE IT RESOLVED, Change Order No. 8 for Contract 30260 decreased the Contract amount by \$1,550,473.05, which revises the Contract to \$9,594,870.92, is hereby approved by the Sewerage and Water Board of New Orleans.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, Esq.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

Ratification of Change Order No. 8

Contract 30260 - Carrollton Basin No. 19 Sewer Rehabilitation

Approval to execute a change order between the Sewerage and Water Board and Hard Rock Construction, LLC, in the amount of -\$1,550,473.05.

CONTRACTOR/SUB/VENDOR INFORMATION

PRIME	SUBS	DBE PARTICIPATION	
		BID	ACTUAL (as of 1/31/26)
<i>Hard Rock Construction, LLC</i>	<i>EFT Diversified, Inc.</i>	32.70%	5.31%
	<i>JETT Services, LLC</i>	N/A	0.45%
	<i>Mitchell Contracting Inc.</i>	3.86%	1.75%
	<i>Choice Supply Solutions LLC</i>	N/A	1.52%
	<i>Baum Environmental Group, Inc</i>	N/A	0.09%
	<i>BEF Construction</i>	N/A	3.27%
	<i>IAB Construction</i>	N/A	0.68%
Total		36.56%	13.07%

Economically Disadvantaged Business Program Comments

Final DBE participation forecast to be 16%. Mitchell Contracting Inc. is no longer equipped to perform CIPP Lining, a non-DBE subcontractor was brought in to complete this task. Additional DBE subcontractors were added after NTP as an effort to meet DBE goal.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$5,042,385.00		\$5,042,385.00
Previous Change Orders	\$6,102,958.97		\$6,102,958.97
% Change of Contract To Date	121.03%		121.03%
Value of Requested Change	(\$1,550,473.05)		(\$1,550,473.05)
% For This Change Order	-30.75%		-30.75%
<i>Has a NTP been Issued</i>	Yes		Yes
Total Contract Value			\$9,594,870.92
% Total Change of Contract			90.28%
Original Contract Completion Date			3/14/2025
Previously Approved Extensions (Days)	261		261
Time Extension Requested (Days)	0		0
Proposed Contract Completion Date			11/30/2025

Purpose and Scope of the Contract:

Contract 30260, as a part of the Carrollton Consent Decree from the EPA, consists of the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation. Work also includes associated interim and final pavement restoration.

Reason for Change:

Change In Scope X	Differing Site Condition	Regulatory Requirement
Design Change	Other _____	

This Change Order adjusts quantities of existing bid items to reflect completed work per Field Change Order No. 10.

Spending to Date:

Cumulative Contract Amount	\$11,145,343.97
Cumulative Contract Spending	\$9,594,870.92

Contractor's Past Performance:

Hard Rock LLC has an excellent work record for the Board.

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Public Works Construction	Contract Number	30260
Contractor Market	Public Bid		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.):	

BUDGET INFORMATION

Funding	317-08	Department	Network Engineering
System	Sewer	Project Manager	Owen Millehrer
Job Number	30260WIF, B1246XXX	Purchase Order #	PC2024 0001363

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System		\$ (1,550,473.05)	WIFIA
Water System			
Drainage System			
TOTAL		\$ (1,550,473.05)	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Owen Millehrer
Engineering Division Manager
Network Engineering

RATIFICATION OF CHANGE ORDER NO. 3 FOR CONTRACT 30261 – CARROLLTON BASIN NO. 20 SEWER REHABILITATION BETWEEN THE SEWERAGE AND WATER BOARD OF NEW ORLEANS AND HARD ROCK CONSTRUCTION, LLC.

WHEREAS, the Sewerage and Water Board of New Orleans advertised on March 20, 2024, according to public bid law, a Request for Bids for Contract 30261 – Carrollton Basin No. 20 Sewer Rehabilitation; and,

WHEREAS, Bids for contract 30261 were received on April 29, 2024; and these bids were evaluated, and the bid amounts were acceptable according to the Engineer's Opinion of Probable Cost; and,

WHEREAS, the responsible and responsive low bid was accepted, and the Contract was awarded to Hard Rock Construction, LLC in the amount of \$15,023,518.75 per R-089-2024; and,

WHEREAS, Change Order No. 1 includes Field Change Orders (FCO) 1 through 3. FCO 1 decreases the contract amount by \$1,384,961.58, adding eight new Bid Items: X01 – Sewer Point Repair Up To 12 Feet (10" At 12.1' – 14.0'); X02 – Sewer Point Repair Beyond 12 Feet (10" At 12.1' – 14.0'); X03 – CCTV Storm Sewer Under 15" Diameter; X04 – Heavy Cleaning Drain Lines Under 15" Diameter; X05 – Reinforced Concrete Pipe (15"); X06 – No. 1 Standard Drain Manhole; X07 – No. 1 Standard Catch Basin; X08 – Reinforced Concrete Pipe (12"). Adjust quantities of existing Bid Items for added and removed work in this contract. FCO 2 adds \$502,633.53 and 46 days to the contract, adding twelve new Bid Items: X9 - Sewer Point Repair Beyond 12 Feet (8" AT 10.1' - 12.0'); X10 - Sewer Point Repair Up To 12 Feet (8" AT 10.1' - 12.0'); X11 – PR Exist Drain Line Up to 10 Feet (12"); X12 - PR Exist Drain Line Up to 10 Feet (10"); X13 - New 6" Service Lateral; X14 - PR Exist Drain Line Up to 10 Feet (18"); X15 - Lead Line Locate and Assessment; X16 - SPS 14 Diesel Pump Setup/Removal; X17 - SPS Diesel Pump Operation; X18 - SPS Electric Pump Setup/Removal; X19 – SPS 14 Electric Pump Operation; X20 - Bypass Pumping - Plum Street; and increase quantity of existing Bid Item 94 – Replace 5/8" To 1" Water House Connection. Adjust quantities of existing Bid Items for completed work. FCO 3 adds \$838,217.33 and 19 days to the contract, adding ten new Bid Items: X21 - Reset Existing Curb (Precast Concrete, Stone, Etc.) Including Base; X22 - Security Trailer and Camera Delivery Setup and Pickup; X23 – Security Trailer and Camera; X24 - PR Exist Drain Line Up to 10 Feet (15"); X25 - Exploratory Excavation (2600 S Carrollton / 7100 Plum); X26 - PR Exist Drain Line Up to 10 feet (21"); X27 – Replace Broken Meter Box; X28 - Saddle Wye (36"); X29 - Install No. 3 Sewer Doghouse Manhole; and X30 - Sewer Point Repair Beyond 12 feet (8" At 8.1' - 10.0'). Adjust quantities of existing Bid Items for completed work. Change Order No. 1 reduced the Contract amount by \$44,110.72 and added 65 days; and,

WHEREAS, Change Order No. 2 (R-163-2025), in the amount of \$3,018,728.71 increased the accumulated Contract change order total to \$2,974,617.99 or 19.8% of the original Contract amount, bringing the new total Contract value to \$17,998,136.74, and new substantial completion date of September 29, 2025; and,

WHEREAS, Change Order No. 3 incorporates Field Change Order (FCO) No. 5 into the Contract, increasing quantities of existing bid items due to changes in restoration scope resulting from additional required sewer repairs, differing site conditions, lead line replacements, drainage repairs, SPS 14 pump operation, and water main repairs; and Change Order No. 3 adds four (4) new Bid Items and increases the Contract amount by \$1,769,721.21, bringing the total accumulated change order amount to \$4,744,339.20 with a new total Contract value of \$19,767,857.95, and further extends the Contract duration by 160 days, establishing a new Contract completion date of March 8, 2026; and

NOW THEREFORE BE IT RESOLVED, the ratification of Change Order No. 3 for Contract 30261 is hereby approved by the Sewerage and Water Board of New Orleans.

I, Randy E. Hayman, Esq. Executive Director,
Sewerage and Water Board of New Orleans,
do hereby certify that the above and foregoing
is a true and correct copy of a Resolution adopted
at the Regular Monthly Meeting of said Board,
duly called and held, according to law, on
April 22, 2026.

Randy E. Hayman, ESQ.
EXECUTIVE DIRECTOR
SEWERAGE AND WATER BOARD OF NEW ORLEANS

**Sewerage and Water Board of New Orleans
BOARD OF DIRECTORS CONTRACTOR FACT SHEET**



ACTION REQUESTED

CONTRACT CHANGE ORDER: 003

Contract 30261 - Carrollton Basin No. 20 Sewer Rehabilitation

Approval to execute a change order between the Sewerage and Water Board and Hard Rock Construction, LLC, in the amount of \$1,769,721.21, extending the contract duration by 160 days.

CONTRACTOR/SUB/VENDOR INFORMATION

		DBE PARTICIPATION Goal: 36%	
PRIME	SUBS	BID	ACTUAL (as of 03/27/26)
<i>Hard Rock Construction, LLC</i>	EFT Diversified, Inc	2.71%	0.00%
	Mitchell Contracting, Inc.	33.72%	0.00%
	<i>Choice Supply Solutions, LLC</i>	<i>N/A</i>	3.17%
	<i>Jett Services, LLC</i>	<i>N/A</i>	1.24%
	<i>IAB Construction, LLC</i>	<i>N/A</i>	0.95%
	<i>Baum Environmental Group Inc</i>	<i>N/A</i>	0.07%
	<i>Landrieu Concrete & Cement</i>	<i>N/A</i>	0.10%
	<i>BEF Construction</i>	<i>N/A</i>	<i>n/a</i>
Total		36.43%	5.53%

Economically Disadvantaged Business Program Comments

Prime Contractor states that at the direction of SWBNO, Mitchell Contracting Inc., was removed from the project.

DESCRIPTION AND PURPOSE

	Change Orders	Renewal	Totals
Original Contract Value	\$15,023,518.75		\$15,023,518.75
Previous Change Orders	\$2,974,617.99		\$2,974,617.99
% Change of Contract To Date	19.80%		19.80%
Value of Requested Change	\$1,769,721.21		\$1,769,721.21
% For This Change Order	11.78%		11.78%
<i>Has a NTP been Issued</i>	<i>Yes</i>		<i>Yes</i>
Total Contract Value			\$19,767,857.95
% Total Change of Contract			31.58%
Original Contract Completion Date			5/18/2025
Previously Approved Extensions (Days)	134		134
Time Extension Requested (Days)	160		160
Proposed Contract Completion Date			3/8/2026

Purpose and Scope of the Contract:

Contract 30261, as a part of the Carrollton Consent Decree from the EPA, consists of the rehabilitation of existing main line sanitary sewers via mainline cleaning and CCTV inspections, excavated point repairs, full length main line replacements, house connection service lateral replacements, full-length Cured-in-Place Pipe (CIPP) lining, service lateral Cured-in-Place Pipe (CIPP) lining and manhole rehabilitation. Work also includes associated interim and final pavement restoration.

Reason for Change:

Change In Scope X	Differing Site Condition X	Regulatory Requirement
Design Change	Other _____	

Change Order No. 3 incorporates FCO#5 into the contract. FCO#5 increases quantities for changes in restoration scope due to additional repairs and differing site conditions, required sewer repairs, lead line replacements, drainage repairs, SPS 14 pump operation, and water main repairs, adds four (4) new Bid Items; X31 - Fire Hydrant; X33 - Ductbank Removal; X34 - Siphon Bypass Napoleon St; X35 - Install Sewer Main (30" At 14.1' - 16.0'), and adds 160 days to the contract to complete the additional work.

Spending to Date:

Cumulative Contract Amount	\$17,998,136.74
Cumulative Contract Spending	\$14,634,699.19

Contractor's Past Performance:

Hardrock has been a good steward for the S&WB. Their work is typically completed onschedule and the quality of the workmanship is good.

PROCUREMENT INFORMATION

Contract Type	Base Bid	Award Based On	Lowest Competitive Bid
Commodity	Public Works Construction	Contract Number	30261
Contractor Market	Public Bid		
Compliance with Procurement Laws?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	CMRC Date (if nec.) :	

BUDGET INFORMATION

Funding	317-08	Department	Network Engineering
System	Sewer	Project Manager	Owen Millehrer
Job Number	30261WIF, B1246XXX	Purchase Order #	PC2024 0001913

ESTIMATED FUND SOURCE

User	Share%	Dollar Amount	Reimbursable?
Sewer System		\$1,769,721.21	WIFIA
Water System			
Drainage System			
TOTAL		\$1,769,721.21	

I certify that this contract action complies with all Sewerage and Water Board procurement policies and guidance, ethics rules and meets necessary regulatory requirements, including compliance with financing sources.

Owen Millehrer, P.E.
Engineering Division Manager
Network Engineering

EXECUTIVE SUMMARY – February 2026 – Preliminary*

A summary analysis of the financial results and other performance goals follows for discussion purposes.

*Go-Live for new financial Oracle Fusion ERP system occurred on February 9, 2026

All Systems - FY2026 (in millions)	February <u>MTD Actual</u>	February <u>MTD Budget</u>	Variance <u>MTD</u>	February <u>YTD Actual</u>	February <u>YTD Budget</u>	Variance <u>YTD</u>	<u>Annual Budget</u>
Operating Revenues	\$20.5	\$24.0	(\$3.5)	\$40.8	\$46.4	(\$5.52)	\$288.1
Drainage Taxes	\$12.7	\$1.5	\$11.2	\$13.3	\$2.9	\$10.4	\$73.3
Other Income	\$0.2	\$1.6	(\$1.4)	\$0.2	\$3.2	(\$3.0)	\$8.1
Operating Expenditures*	\$7.3	\$31.8	\$24.5	\$27.3	\$63.6	(\$36.3)	\$381.7
Interest Expense	\$0.0	\$1.7	\$1.7	\$1.3	\$3.4	(\$2.0)	\$18.0

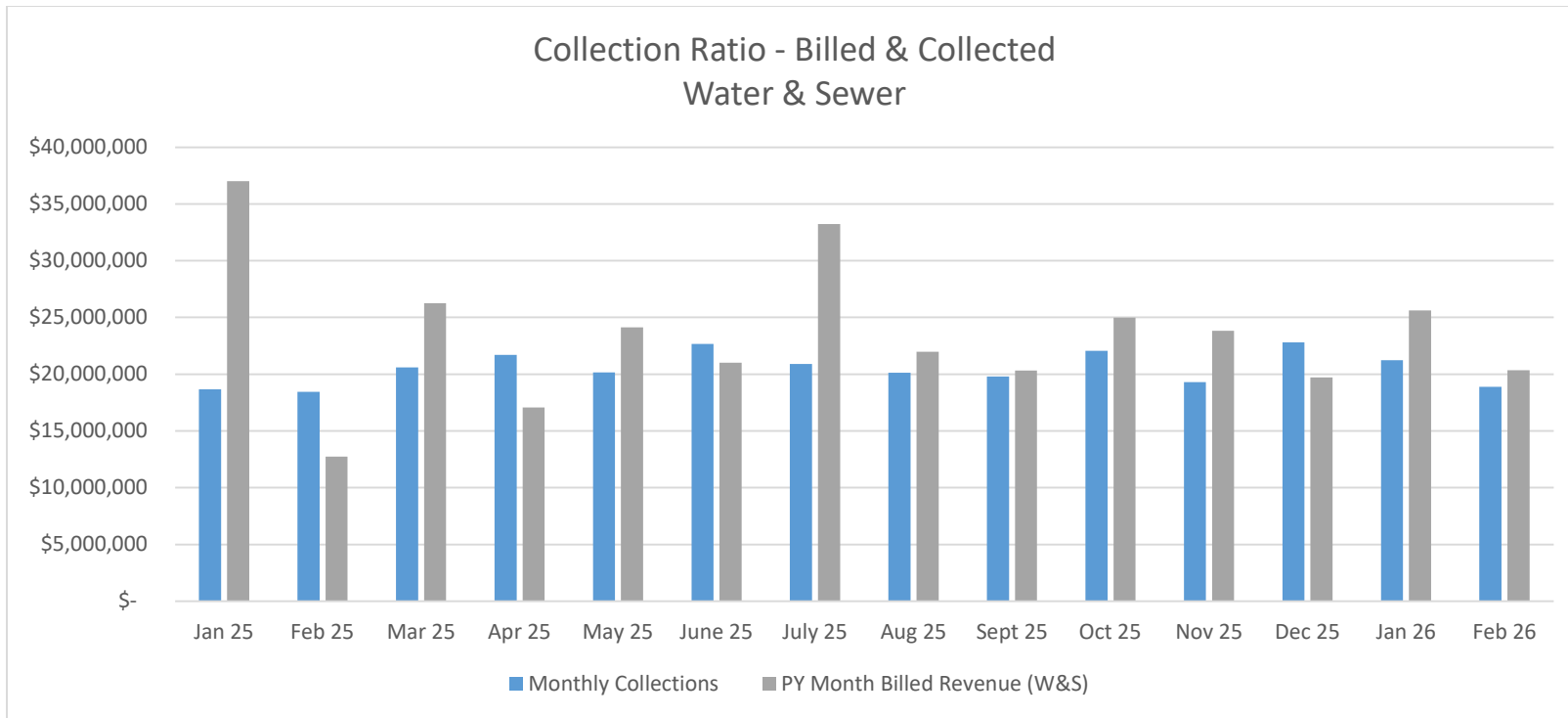
*reporting of expenses limited by system conversion in February

Revenues	Actual (MTD)	Budget (MTD)	Actual (YTD)	Budget (YTD)	Actual YTD as % of Budget YTD
Water Service	9,188,724	10,342,997	19,211,417	20,685,993	93%
Sewer Service	11,289,597	12,834,243	21,611,089	25,668,486	84%
Drainage Millages and other Non-Operating Revenue	12,845,912	2,914,290	13,550,170	5,828,579	232%
Total Revenues	\$33,324,233	\$26,091,529	\$54,372,676	\$52,183,058	104%

Billing & Collections Statistics

Monthly Cash Collections

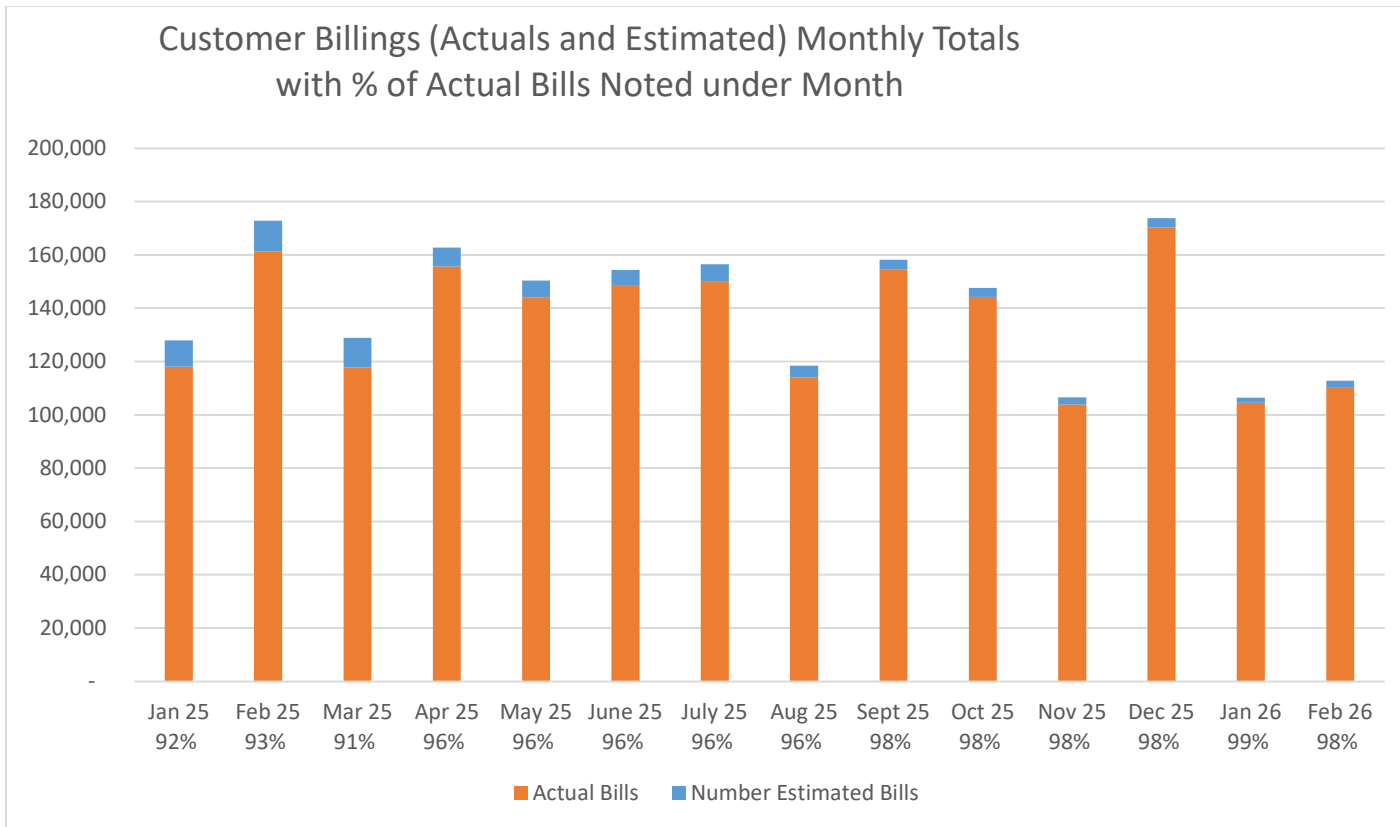
	Monthly Historical Monthly Averages			Month	2026	Variance
	FY2019-FY2025 Water and Sewer	Historical Rank				
Q1	January	\$19,699,454	10	January	\$21,226,603	\$ 1,527,149
Q1	February	\$19,272,262	12	February	\$18,900,179	\$ (372,083)
Q1	March	\$21,678,685	3	March	-	
Q2	April	\$19,892,633	9	April	-	
Q2	May	\$20,982,767	6	May	-	
Q2	June	\$20,079,736	7	June	-	
Q3	July	\$21,840,584	2	July	-	
Q3	August	\$21,574,172	4	August	-	
Q3	September	\$19,950,652	8	September	-	
Q4	October	\$22,068,461	1	October	-	
Q4	November	\$19,647,067	11	November	-	
Q4	December	\$21,143,889	5	December	-	



*The Collection Ratio¹ for the last 12 months ended February 2026 and February 2025 approximates 9% and 2%, respectively.

**July 2025 prior month billed revenue (June) reflected adjustments for six months of significantly aged customer credits issued to customers.

¹ - Collection Ratio equals [1-comparison of monthly billed to collected] over the past 12 months



Bill Counts

Bills Issued Count	February	January	December	November	October	September	August
Residential		92,766	154,522	92,933	130,346	139,658	103,973
Non Residential		13,662	19,208	13,268	17,279	18,469	14,519
	112,835	106,428	173,730	106,201	147,625	158,127	118,492
Non Read	2,457	1,963	3,437	2,611	3,340	3,619	4,555
Read	110,378	104,465	170,293	103,590	144,285	154,508	113,937
	112,835	106,428	173,730	106,201	147,625	158,127	118,492
Details of Non Read							
	February	January	December	November	October	September	August
Unable to Locate		156	156	156	264	273	283
Unable to Reach Mechanical Meter		1,567	3,055	2,236	2,832	2,629	2,661
Smart Meters not yet able to communicate		240	226	219	244	717	1,611
	2,457	1,963	3,437	2,611	3,340	3,619	4,555

HGI Invoice Dispute Program Managed by City Council (CURO)

HGI Credits reported to City Council - CURO						Monthly CSM Activity ¹		
Per mo. Avg			Credit Cases	Created Date Amount	"No Credit" Cases	Customer Credits	Issued Amount	Month
\$2,144,748	2024	September	617	\$2,144,748				
\$5,974,266	2024	October	2,322	\$5,974,266				
\$6,142,793	2024	November	2,376	\$6,142,793				
\$5,983,334	2024	December	2,385	\$5,983,334				
FY25 Per Mo Avg.						3,400	\$2,584,367	Feb
						2,316	\$3,505,358	Mar
\$1,478,627	2025	Q1 thru 3.31	2,252	\$4,435,882	1,419	2,994	\$2,899,437	April
						6,768	\$3,218,786	May
\$1,065,414	2025	Q2 to date 7.4	2,894	\$3,196,241	989	2,109	\$1,806,053	June
						2,694	\$1,467,867	July
						2,141	\$1,487,235	August
\$463,283	2025	Q3 to date 10.1	909	\$1,389,848	1,245	2,682	\$1,768,397	September
						1,715	\$2,283,863	October
						1,181	\$1,433,566	November
\$572,672	2025	Q4 to date 12.31	946	\$1,718,015	1165	1,349	\$1,667,517	December
	2026	January	392	\$1,147,848	612	1,371	\$1,439,269	January
\$1,293,559	2026	February	212	\$679,296	376	1,021	\$1,448,184	February

¹ - Inclusive of HGI and other credit activity processed during the month (Promise pay late fee waivers, proactive leak adjustments, etc.)

Customer Receivables – Water and Sewer

Total Receivables Breakdown –
February 28, 2026 Preliminary

\$	34,840,873	open invoice aged < 60 days
\$	62,691,008	open invoice aged > 60 days
\$	31,510,284	closed accounts
\$	129,042,165	Customer Receivables
\$	(74,124,658)	less allowance for doubtful accounts
\$	54,917,507	Customer Receivables, net of allowance

CUSTOMER DELINQUENCY REPORT

As February 28, 2026

	DELINQUENT ACTIVE ACCOUNTS*	PAST DUE \$ AMOUNT (60+ DAYS)	\$ CHANGE FROM PRIOR MONTH	% CHANGE FROM PRIOR MONTH
Residential	21,409	40,286,492	867,685	2%
Multi-Family	757	5,976,259	822,315	16%
Commercial	1,614	16,428,257	2,393,023	17%
TOTALS	23,780	\$62,691,008	\$4,083,023	7%
	16,118	customers of	23,780	on active installment plans 68%

SWBNO MONTHLY FINANCIAL REPORT

Aged > 60 Days Past Due Balances by Size

	>\$50 and <\$500	Meter count	Promise Pay
Residential	\$ 1,693,668	7,531	3,477
Multi-Family	\$ 43,480	186	55
Commercial	\$ 98,530	414	47
Total	\$ 1,835,678	8,131	3,579

44%

	Total	Meter count	Promise Pay
	\$ 40,286,492	21,409	15,295
	\$ 5,976,259	757	315
	\$ 16,428,257	1,614	508
Total	\$ 62,691,008	23,780	16,118

68%

	> \$500 - <\$1,500	Meter count	Promise Pay
Residential	\$ 5,670,994	6,082	4,864
Multi-Family	\$ 146,157	155	75
Commercial	\$ 338,440	368	104
Total	\$ 6,155,591	6,605	5,043

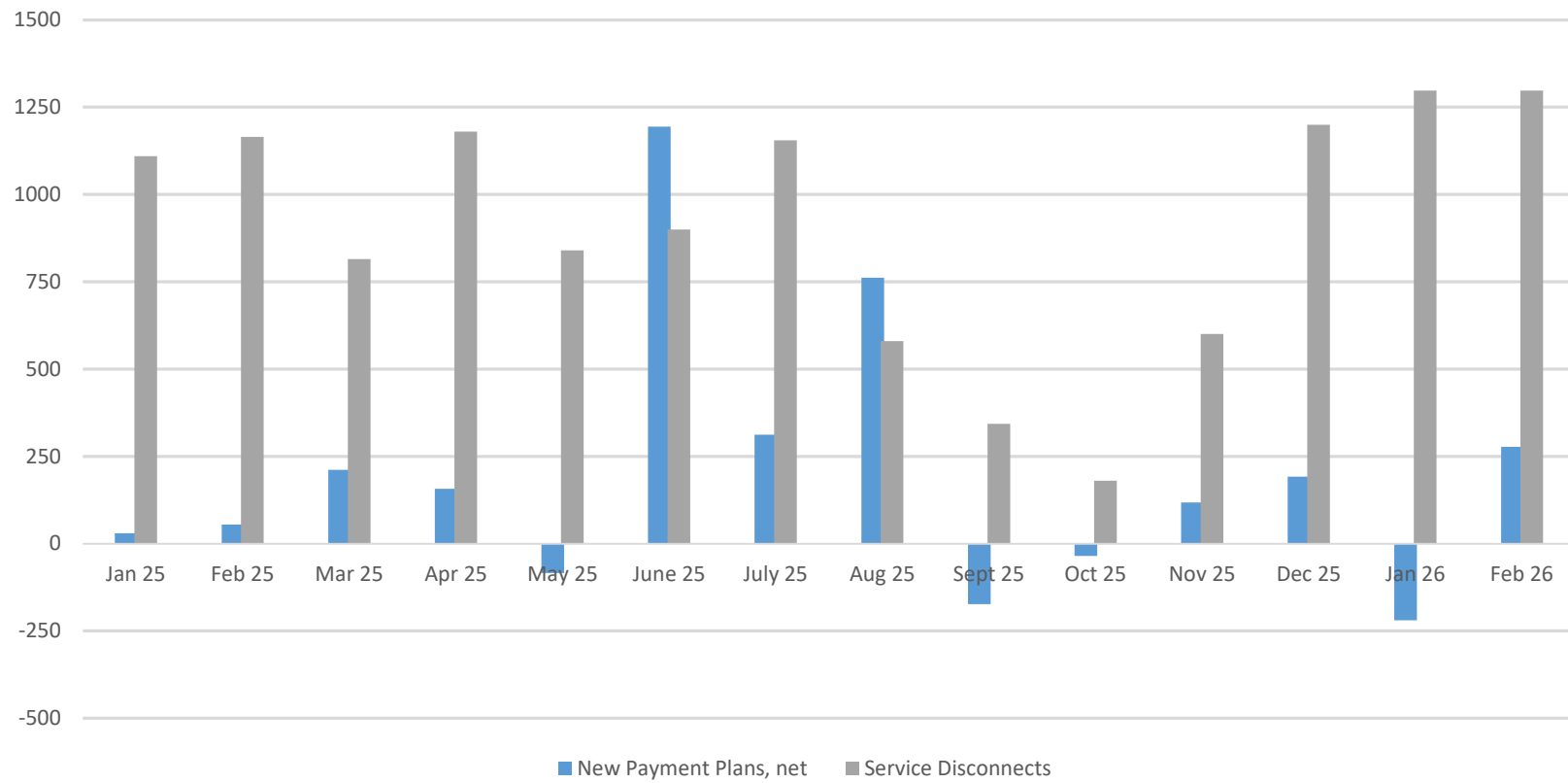
76%

	> \$1,500 < \$2,500	Meter count	Promise Pay
Residential	\$ 6,205,133	3,180	2,824
Multi-Family	\$ 160,180	84	55
Commercial	\$ 373,812	188	82
Total	\$ 6,739,125	3,452	2,961

86%

	>\$2500	Meter count	Promise Pay
Residential	\$ 26,716,697	4,616	4,130
Multi-Family	\$ 5,626,442	332	130
Commercial	\$ 15,617,476	644	275
Total	\$ 47,960,615	5,592	4,535

Service Disconnects and Net Change in Payment Plans by Month



Monthly Financial Dashboard

	February 28, 2026		
	Water	Sewer	Drainage
Operating Revenues	\$9,188,724	\$11,289,597	
Revenues per Active account	\$67	\$82	
Cash Collections	\$7,902,991	\$10,997,188	
Drainage Tax & Other revenues			\$12,689,954
Cash, Cash Equivalents and Funds on Deposit	\$31,680,159	\$65,035,608	\$15,043,260
Liquidity			
Days cash on hand (>90 days required)	110	213	n/a
Budgeted Debt Service Coverage (>1.25 required)	1.72	2.17	n/a
Receivables			
		Water / Sewer	
Customer Receivables, net of allowance		\$54,917,507	
Active Customer Receivables past due > 60 Days		\$62,691,008	
Average Customer Balance past due >60 Days		\$2,636	
Uncollected Ratio (1-(cash collections/revenues)) - last 12 mos.		9.0%	
Total Number of Active Accounts		138,123	
Total Number of Delinquent Active Accounts		23,780	
Total Number of New Payment Plans, net		277	
Total Number of Disconnect Notices Sent		3,987	
Total Number of Disconnects		1,263	

SWBNO MONTHLY FINANCIAL REPORT

		February 28, 2025		
		Water	Sewer	Drainage
1	Operating Revenues	\$4,837,678	\$14,122,178	
2	Revenues per Active account	\$34	\$100	
3	Cash Collections	\$9,884,910	\$8,571,124	
4	Drainage Tax & Other revenues			\$1,898,073
5	Cash, Cash Equivalents and Funds on Deposit	\$48,597,119	\$73,894,042	\$45,656,254
Liquidity				
6	Days cash on hand (>90 days required)	87 ¹	84 ¹	n/a
			¹ - as of last month	
7	Budgeted Debt Service Coverage (>1.25 required)	2.51 ²	2.87 ²	n/a
			² - as of 2024 ACFR	
Receivables				
			Water / Sewer	
8	Customer Receivables, net of allowance		\$39,758,281	²
9	Active Customer Receivables past due > 60 Days		\$64,855,202	
10	Average Customer Balance past due >60 Days		\$2,425	
11	Uncollected Ratio (1-(cash collections/revenues)) - last 12 mos.		2.0%	
12	Total Number of Active Accounts		141,208	
13	Total Number of Delinquent Active Accounts		26,744	
14	Total Number of New Payment Plans, net		55	
15	Total Number of Disconnect Notices Sent		2,943	
16	Total Number of Disconnects		1,165	

Debt Obligations

February 28, 2026

	Water	Sewer	Drainage	Total
Debt Outstanding:				
Revenue Bonds*	\$ 194,660,000	\$ 238,120,000	\$	\$ 432,780,000
Limited Tax Bonds			\$ 19,065,000	\$ 19,065,000
EPA WIFIA Bond*		\$ 193,064,734		\$ 193,064,734
LDH SRF Loan	\$3,394,372			\$ 3,394,372
DEQ SRF Loans*		\$ 50,660,550		\$ 50,660,550
GoZone Loan		\$ 21,502,126		\$ 21,502,126
Total Debt Outstanding	\$ 198,054,372	\$ 503,347,410	\$ 19,065,000	\$ 720,466,782
Southeast Louisiana Project liability			\$ 160,546,382	
Available Borrowed Funds:				
Unspent Bond Proceeds ⁽¹⁾	\$ 237,693	\$ 732,631	\$ 991,014	\$ 1,961,338
Available Undrawn EPA WIFIA Bond		\$ 81,935,266		\$ 81,935,266
Available Undrawn DEQ SRF Loans		\$ 49,731,599		\$ 49,731,599
Available Undrawn LDH SRF Loans	\$ 85,411,603			\$ 85,411,603
Total Available Borrowed Funds	\$ 85,649,296	\$ 132,399,497	\$ 991,014	\$ 219,039,807

(1) As reported by Board of Liquidation, City Debt

* Included in Debt Service Coverage Tests

SWBNO MONTHLY FINANCIAL REPORT

Capital Improvement Plan (CIP)

Capital Appropriations and Disbursements February 2026						
	Monthly Disbursements	YTD	Monthly Appropriations	YTD	Annual Capital Budget	
Water	\$ 266,272	\$ 8,039,092	\$ -	\$ -	\$ 99,466,542	
Sewer	\$ 1,232,964	\$ 21,190,064	\$ -	\$ -	\$ 162,831,645	
Drainage	\$ 54,727	\$ 8,008,720	\$ -	\$ -	\$ 97,598,395	
Total	\$ 1,553,963	\$ 37,237,876	\$ -	\$ -	\$ 359,896,582	
pending funding sources					<u>\$ 108,931,088</u>	

Federal Grant/Funding Status

FEDERAL GRANT/FUNDING STATUS (As of 2/28/2026)						Monthly Reimbursements
	Obligated	Expended	Reimbursed	Completion		
Hurricane PA Projects	\$ 623,495,599	\$ 581,503,344	\$ 584,203,417	94%	\$	30,699
HMGP Projects	\$ 187,771,769	\$ 224,910,640	\$ 180,597,046	96%	\$	-
JIRR Projects	\$ 268,448,968	\$ 254,208,377	\$ 215,417,485	80%	\$	-
Total	\$ 1,079,716,336	\$ 1,060,622,361	\$ 980,217,948		\$	30,699

Minor Drainage Consolidation Revenue Update

City of New Orleans and SWBNO
 January 1, 2025, Transfer Agreement - Minor Drainage System
 Transfer and Consolidation Pursuant to Acts 783 and 103 of 2024

Estimated FY2025	Actual FY2025	Estimated FY2026	FY26 January 2026	
\$5,220,088	-	4,000,000	-	Total Traffic Camera Revenue*
\$5,000,000	-	-	-	Special Annual Allocation- Ordinance 34609
\$3,713,220	\$3,713,220	-	-	ARPA - 1 Time contribution
\$5,000,000	5,769,242	6,000,000	430,635	Infrastructure Maintenance Fund - former 25% DPW Share
<u>\$18,933,308</u>	<u>\$9,482,462</u>	<u>\$10,000,000</u>	<u>\$430,635</u>	

***Escrowed Traffic Camera wired on 4/2/2026 from
 City to SWBNO- \$3.3m**

Joint Infrastructure with City (3/27/2026)

Cooperative Endeavor Agreements (CEAs)

Max Pave - \$3.2
 o 4 year payment plan proposed to the City

Other Bond Projects \$11.9
 o Reconciliation stages with DPW; approximately 20 City led project dating back 10+ years

JIRR (Joint Infrastructure Roads Recovery)
o Project Worksheet (PW) 21031 Grant Funding and Sewer Financing – \$23.4
 o Project Worksheet 21032 Grant Funding (City of New Orleans) \$34.5
 New invoices under review \$8.0

Total Joint Infrastructure - as of 3/27/2026 tracked via PDU Dashboard \$81.0

*City paving costs (FEMA JIRR) paid from Sewer not reflected above

SWBNO payments March 2026 - **\$4.5m** to the City;

SWBNO payments Oct 2025 – March 2026 - **\$23.4m** to the City;

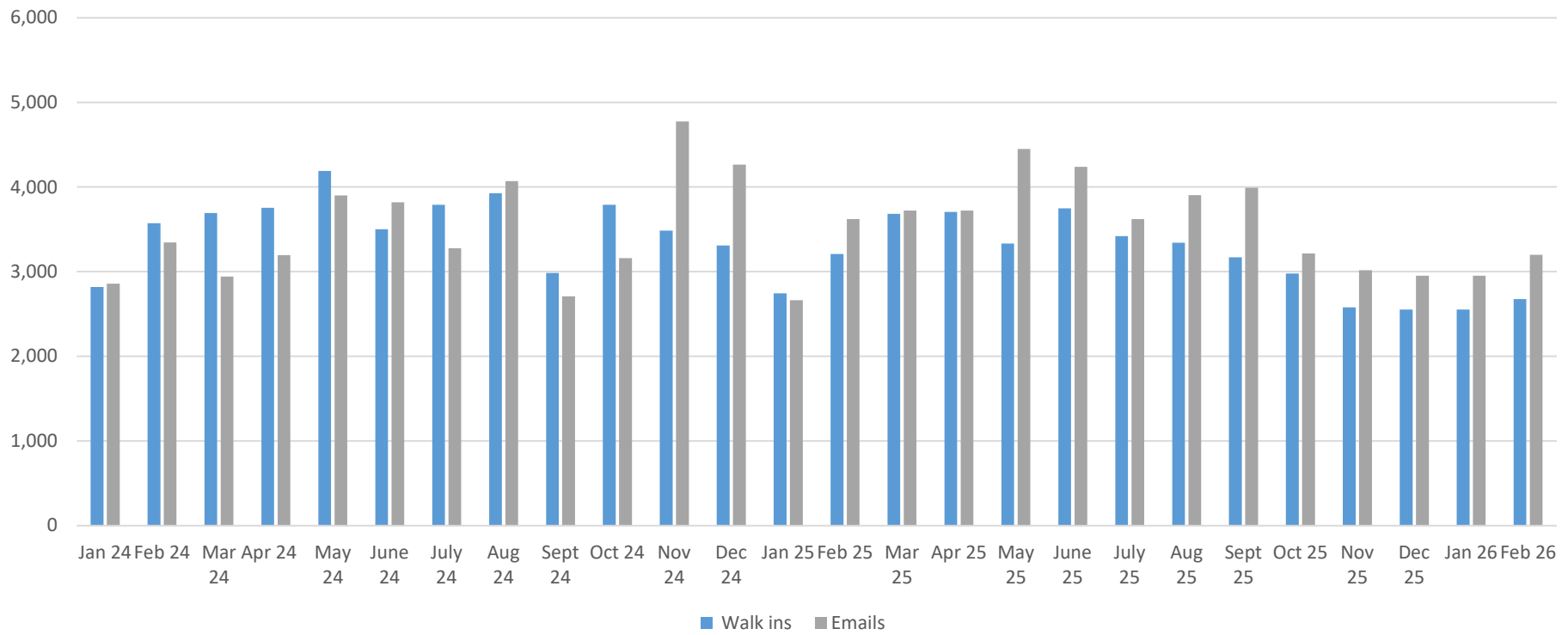
SWBNO payments Inception (JIRR) to March 2026 - **\$249m** to the City.

Customer Experience

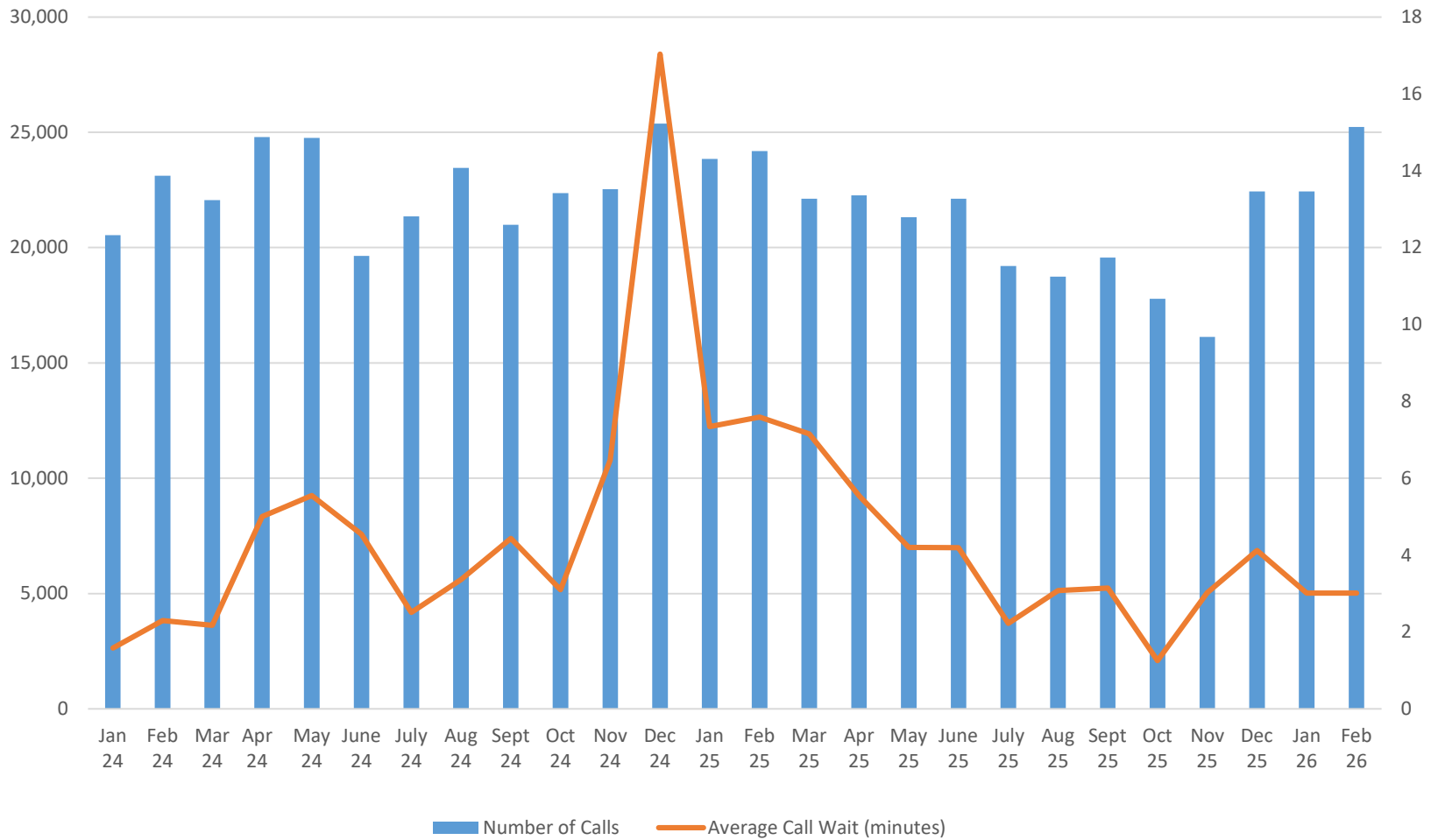
Customers served includes Telephone, walk-ins, email, and interactive voice response calls.

		Calls Received	Calls Answered	Calls Dropped	% Answered	Average Wait Time	Integrated Voice Response	Walk-In Customers	E-mails Received	Total Customers Served	
2025	January	23,843	17,916	5,926	75%	7.34	22,840	2,743	2,661	46,160	
	February	24,187	17,700	6,487	73%	7.59	23,412	3,207	3,620	47,939	
	March	22,120	16,829	5,291	76%	7.15	23,264	3,683	3,721	47,497	
	April	22,265	17,752	4,513	80%	5.54	22,398	3,704	3,723	47,577	
	May	21,311	17,501	3,810	82%	4.2	22,038	3,333	4,449	47,321	
	June	22,113	18,516	3,595	84%	4.19	21,466	3,747	4,237	47,966	
	July	19,201	17,284	1,914	90%	4.22	19,951	3,420	3,622	44,277	
	August	18,736	16,422	2,314	88%	3.08	20,444	3,342	3,903	44,111	
	September	19,570	17,128	2,440	88%	3.14	20,362	3,169	3,990	44,649	
	October	17,778	16,163	1,614	91%	1.26	21,109	2,976	3,214	43,462	
	November	16,129	14,176	1,947	88%	3.02	18,466	2,578	3,018	38,238	
	December	22,431	17,367	5,064	77%	4.12	16,585	2,553	2,953	39,458	
2026	January	25,231	19,509	5,720	77%	3.01		2,676	3,200	25,385	conversion to Nice
	February	20,856	17,073	3,781	82%	2.41		2,369	3,182	22,624	

Customer Contacts (Walk ins or Emails)



Customer Calls and Average Wait Time



**OFFICE OF GENERAL SUPERINTENDENT
SEWERAGE AND WATER BOARD OF NEW ORLEANS**

APRIL 22, 2026

To the Honorable President and members of the Sewerage and Water Board of New Orleans, the following report for the month of **MARCH** is presented herewith:

Contract Number	Contractor	Project	O&M	Capital	Mar-26
1376	M.R. Pittman Group, LLC	Water Hammer Hazard Mitigation Program - Panola & High Lift PS Rehab		X	95%
1417	Walter J. Barnes Electric Co., Inc	Power Complex - Static Frequency Changers Purchase		X	96%
1420	Frischhertz/Barnes A Joint Venture	Power Complex - Installation and Commissioning Equipment		X	80%
1452	Industrial & Mechanical Contractors	Sycamore Filter Gallery Rehabilitation – Phase 4		X	99%
2162	Boh Bros. Construction Co, LLC	Water Point Repair	X		95%
2163	Boh Bros. Construction Co, LLC	Water Point Repair	X		80%
2164	Boh Bros. Construction Co, LLC	Water Line Replacement and Extensions		214-00	93%
30244	CES	Cleaning & CCTV Inspection	X		94%
30246	Wallace C. Drennan, Inc	Sewer Rehabilitation	X		96%
30264	CES	Cleaning & CCTV Inspection	X		95%
TM010	Roubion Construction	Decatur and St. Peter Transmission Main Project	X	175-13	40%

PLUMBING DEPARTMENT

Submitted herewith is the monthly report for work performed by the Plumbing Department.

There were 234 Plumbing permits issued in March 2026. This department complied with 509 requests for Plumbing Inspections, which consisted of inspections conducted with Licensed Plumbing Contractors, Property Owners, Tenants, Department of Health and Hospitals Sanitarians, and Environmental Inspectors. There were ten investigations during the month of March 2026.

The following numbers are the permits issued and inspections conducted:

Permits Issued	January 2025	February 2026	March 2026	2026 YTD
Plumbing Permits Issued	176	193	234	603
Backflow Install Permits	129	111	129	369
Total	305	304	363	972

Inspections Conducted	January 2025	February 2026	March 2026	2026 YTD
Water	205	239	276	720
Special	011	008	013	032
Final	174	155	210	539
Total	390	402	499	1,291

Investigations Conducted	January 2025	February 2026	March 2026	2026 YTD
Investigations	16	05	10	31

RAINFALL REPORT FOR MARCH 2026

The rainfall for the month of March was 3.91,” compared to the 133-year average of 5.00” for the month of March. The cumulative rainfall through the **third** month of the year was 8.12,” compared to the 133-year average of 13.91”.

AVERAGE DAILY PUMPAGE FOR THE MONTH OF MARCH 2026

Eastbank (New Orleans)	138.31 Million Gallons Per Day
Westbank (Algiers)	11.97 Million Gallons Per Day

Respectfully submitted,



KAITLIN TYMRAK, P.E.
INTERIM GENERAL SUPERINTENDENT

KT/ND
GENSUP%04-22-26

March 2026

SWBNO SAFETY REPORT



Executive Summary

We are pleased to present the March 2026 Safety Report. The purpose of this report is to present data tracked by the Safety Department, Risk Management Office, Claims Office, Accident Review Board, and the Workers' Compensation Office, and to provide a summary of actions taken to improve employee safety and reduce risks in our operations. The data collected by the departments are analyzed on a monthly basis for both leading and lagging indicators to identify emerging risks, measure the impact of previously implemented policies, and to pinpoint areas of operations where additional safety training would be most beneficial.

In April, Risk Management worked to renew the Board's insurance policies covering commercial property, boiler and equipment, terrorism, cybercrime, crime, automobile liability, automobile and equipment physical damage, public officials' liability, and fiduciary liability to ensure adequate protection against potential claims or losses. Operations played a critical role in securing sufficient coverage by demonstrating sustained improvements and modernization of property and equipment, along with strong preventative maintenance practices. Additional property and equipment, including the West Power Complex and Turbine 7, were valued, and Risk Management ensured that all new assets were adequately insured. Each line of coverage within the Board's comprehensive insurance program was carefully reviewed to confirm that maximum coverage for insurable assets and foreseeable risks is in place in the most cost-effective manner possible.

We are happy to report another good month keeping our safety measures dashboard "in the green."

Please note that this report is the product of a collaboration between the Safety and Risk Management departments, and is broken down into five sections:

1. Safety
2. Accident Review Board
3. Workers' Compensation
4. Claims Office
5. Risk Management

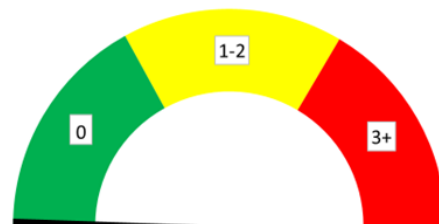
Digging/Excavating Incidents



1 Digging/Excavating Incident

Target: 0 Digging/Excavating Incidents

Motor Vehicle Incidents



0 Motor Vehicle Incidents

Target: 0 Motor Vehicle Incidents

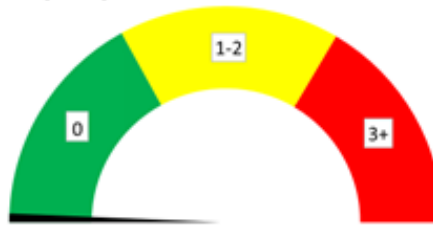
Recordable Injuries



0 Recordable Injuries

Target: 0 Recordable Injuries

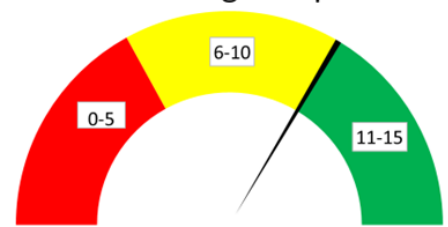
Improper PPE Use Incidents



0 Improper PPE Use Incidents

Target: 0 Improper PPE Use Incidents

OSHA Training Completions



10 OSHA Training Completions

Target: 10+ OSHA Training Completions

Safety

Safety Incident Investigation Report

Below is the Safety Incident Investigation tracking report for incidents that required a Safety Investigation. The report outlines the events leading up to the incident and recommended action to prevent the same type of incident from happening again. These incidents are included in the data reported on the usage of proper PPE and were the result of Safety Department investigations closed during the current reporting period, which do not necessarily represent incidents that occurred during the current reporting period.

Department	Date of Incident	Description	Recommended Action	Closed Date	Proper PPE Usage
Water Purification	2/27/2026	Vendor mistakenly transferred sodium hexametaphosphate into a chlorine tank, causing a chemical reaction. There were no injuries.	The Safety Department recommends that Chemical House supervisors coordinate with external contractor Hazardous Materials (HazMat) personnel to develop and implement enhanced safeguards to prevent the mixing of incompatible chemicals. Additionally, Safety recommends that the Environmental Department develop and formalize a comprehensive Emergency Management Plan that specifically addresses chemical mixing scenarios and associated response procedures. To further reduce the risk of chemical misidentification, Safety recommends implementing a color-coded tank identification system to clearly distinguish the chemicals stored in each tank. Clear, durable signage should also be installed on all tanks to accurately identify their contents and minimize the potential for error. No chemical transfers should occur until both the chemicals and the receiving tanks have been positively identified. Safety further recommends that supervisors institute annual refresher training on Standard Operating Procedures (SOPs) for all applicable personnel. Employees must have a clear understanding of the chemicals being delivered and verify this information prior to signing delivery tickets and directing drivers to discharge locations.	3/17/2026	N/A
Machine Shop	2/27/2026	Employee was grinding metal when debris hit and shattered a window.	The Safety Department recommends that employees adequately prepare their work areas prior to beginning any cutting operations. Proper preparation is essential to preventing unforeseen accidents and incidents. Employees are expected to evaluate job tasks and complete appropriate preparation, including walk-throughs and risk and hazard assessments, before starting work. To reduce the risk of injury and property damage, employees should use drop cloths or fire-retardant blankets to contain and dissipate sparks and debris generated by grinders or other cutting tools. Supervisors and managers are responsible for discussing identified risks and hazard assessments with employees and reinforcing the importance of proper work area preparation before cutting operations commence. Employees are responsible for ensuring the work area is properly prepared, and supervisors are responsible for ensuring cutting operations are conducted safely. These preventive measures should be implemented immediately.	3/17/2026	N/A
Chemical House	2/25/2026	Employee was lifting buckets of lime to a garbage bin when he felt a pain in his back, causing him to collapse.	Management conducted a safety meeting and Toolbox Talk on back injury prevention with Chemical House employees prior to the job being performed. The injured employee was in attendance. Management took appropriate, proactive measures consistent with the hazards associated with this type of work.	3/17/2026	Yes

Safety

Safety Training

The Safety Department has conducted the following safety training since last month:

Hand Protection

Safety Coordinators

Completed 29 job site visits and inspections.

Safety Hazard Issues

There were no safety hazards reported.

Safety Investigations

Three safety investigations were closed this month.

Recordable Injuries by Department

Departmental View of Recordable Injuries: 2026	
Department	Recordable Injuries
Total	0

OSHA 10 AND OSHA 30 TRAINING

SWBNO Employee OSHA 10 Completions by Month													
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
2026	10	11	7										28
2025	0	4	16	5	0	3	0	12	27	9	8	6	90
2024	5	32	16	7	13	10	9	11	6	12	5	11	60
2023	7	9	19	5	10	16	10	16	38	32	8	6	176
2022	12	17	19	17	24	30	12	34	46	36	54	22	323
2021	1	5	1	0	0	9	10	0	0	1	0	0	27
2020	0	0	0	0	0	0	0	0	4	1	1	2	8

SWBNO Employee OSHA 30 Completions by Month													
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
2026	0	0	3										3
2025	0	0	0	9	0	0	0	5	0	4	0	0	18
2024	10	0	0	11	0	2	0	9	0	0	0	0	21
2023	1	10	5	8	6	0	0	11	0	15	0	0	56
2022	1	0	1	0	1	0	1	0	1	1	0	1	7
2021	1	0	0	0	1	0	0	0	1	2	0	0	5
2020	0	0	0	0	0	1	0	0	0	0	1	0	2



Accident Review Board

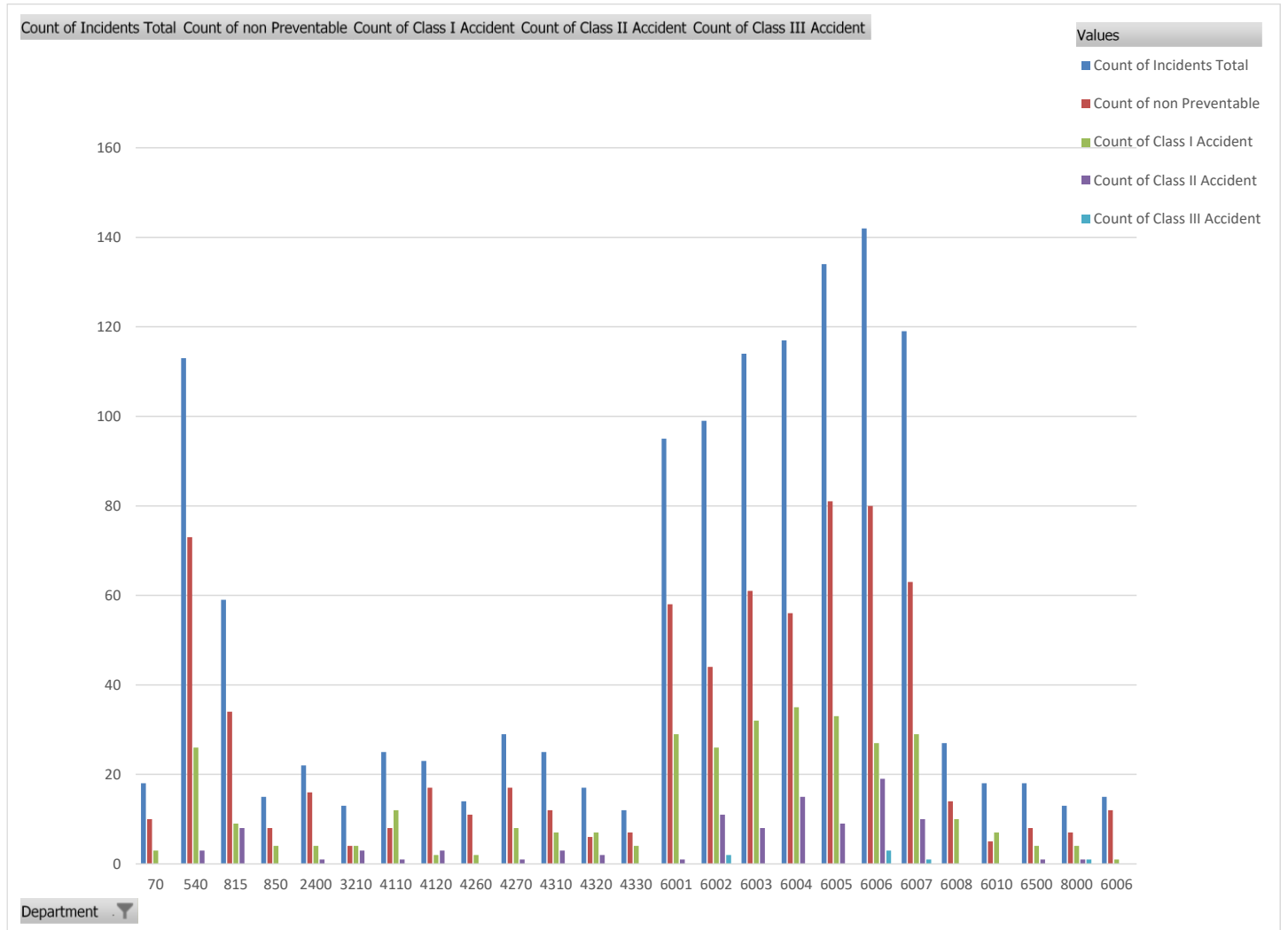
2007-2026

The Purpose and Mission of the Accident Review Board is to reduce the number of safety related incidents and injuries to Sewerage and Water Board equipment and staff. We strive to reduce incidents by recognizing areas that need improvement and create training opportunities to mitigate any future incidents.

Accident Review Board Data

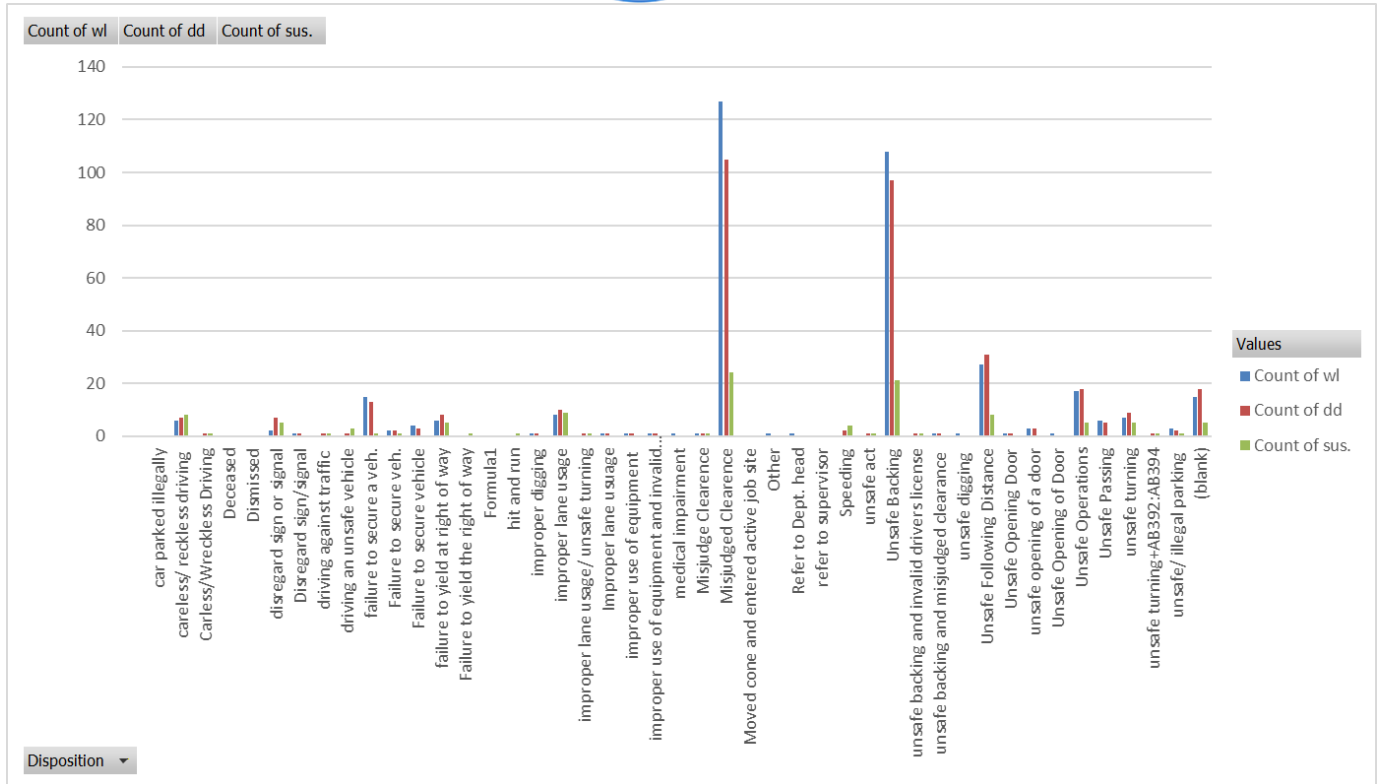
The graph reflects the information collected in the Safety Unit, ARB folders with 10 or more accidents from 2007-2026 by Department Organization Codes. Please see the next page for ARB Classification Descriptions.

*2026 data still in review



*Chart lists departments with 10 or more incidents.

- 6001-Networks Zone 1
- 6002-Networks Zone 2
- 6003-Networks Zone 3
- 6004-Networks Zone 4
- 6005-Networks Zone 5
- 6006-Networks Zone 6
- 6007-Networks Zone 7
- 6010-Field Service Center
- 6500-Technical Services
- 0540-Meter Reading
- 0815-Grounds Maintenance
- 0850-Warehouse & Grounds
- 4110-Outside Systems
- 4120-In Plant Systems
- 4270-Meter Repairs
- 4310-Carrollton



Accident Review Board Data

ARB CLASSIFICATION DESCRIPTIONS

Offense Classifications

A preventable “Vehicle”, “Heavy Equipment” and “Non-Vehicular” accident falls into one of three classifications, Class I, II, or III, defined as follows:

- **Class I Accident** is an accident in which the involved employee(s) shared a portion or all the responsibility for its occurrence. The potential severity of a Class I accident is considered by the ARB to be minor in nature. A Class I accident remains on an employee’s record for one (1) year.
- **Class II Accident** is an accident in which the involved employee(s) shared a portion or all the responsibility for its occurrence. The potential severity of a Class II accident is considered by the ARB to be of serious consequence. A Class II accident remains on an employee’s record for two (2) years.
- **Class III Accident** is an accident in which the involved employee(s) has flagrantly disregarded traffic laws and safe driving or operational practices. Any accident in which there is the potential for loss of life, severe, and long-lasting debilitating injuries and/or extensive property damage is classified as a Class III accident. A Class III accident remains on an employee’s record for three years.



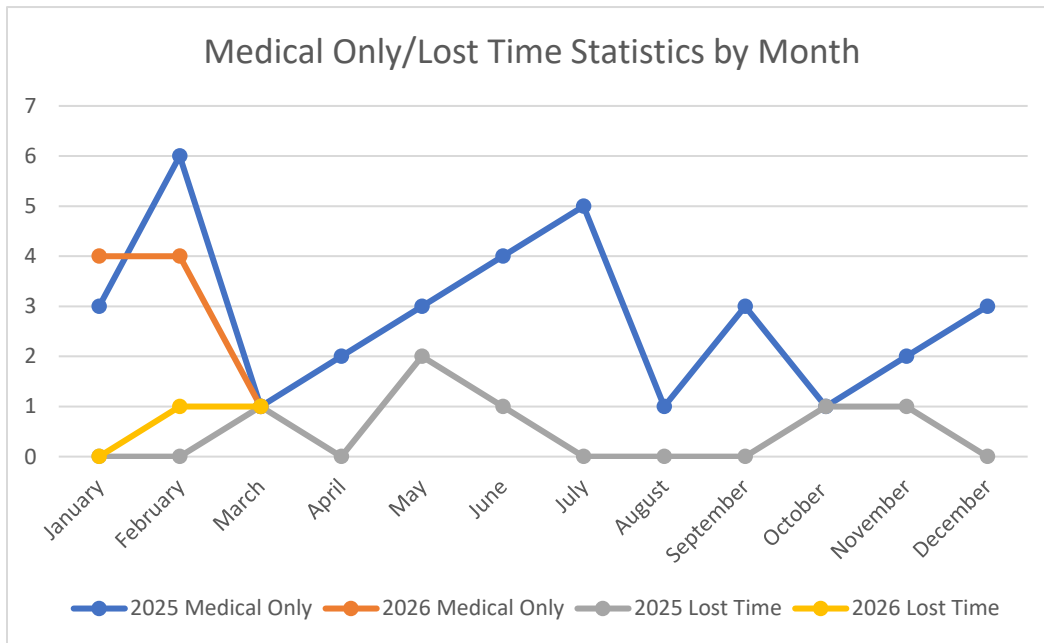
ARB HEARING OUTCOMES

February 2026 Accident Review Board Findings					
Type of Incident	Number of Incidents	Assigned Defensive Driving	Issued Warning Letter	Recommended Suspension	Specific Training Assigned
Non-Preventable	8	0	0	0	
<u>Class 1:</u>	3				
Unsafe Turning	1	1	1		
Misjudged Clearance	1	1	1	1	
Unsafe Backing	1	1	1	0	
<u>Disregard sign/signal</u>	0	0	0	0	
<u>Unsafe Following Distance</u>	0	0	0	0	
<u>Failure to yield</u>	0	0	0	0	
<u>Class II:</u>	0				
Misjudged Clearance	0	0	0	0	
Careless/reckless driving	0	0	0	0	
<u>Class III:</u>	0				
Careless/reckless driving	0	0	0	0	

These findings represent the outcomes of hearings held in this reporting period, and do not necessarily relate to incidents which occurred in the reporting period.



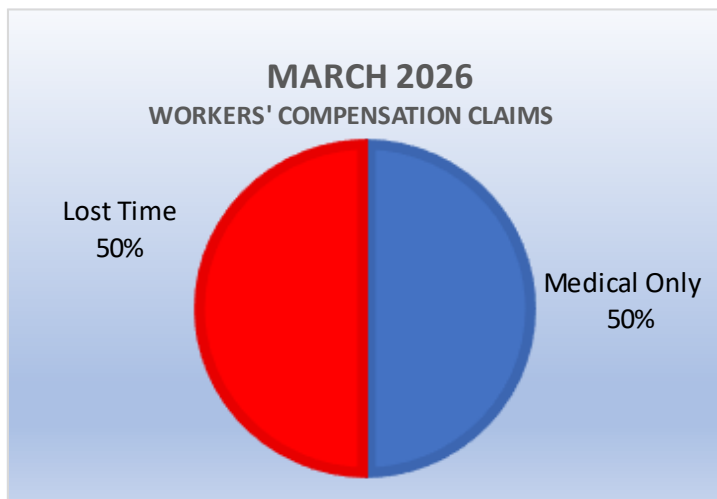
Workers' Compensation Monthly Claims Statistics



Medical Only: Of the 2 claims, 1 claim required medical treatment only and the employee returned to work within a week.

Lost Time: Of the 2 claims, 1 claim required medical treatment and paid wages, as the employee was unable to return to work within the week of the injury.

Goal: The Safety Department will evaluate claims in a timely manner that ensures proper Personal Protective Equipment (PPE) and safety training are made available to department managers to reduce accidents. The Workers' Compensation Office will evaluate claims in a timely manner that ensures prompt medical treatment so that employees are returned into the workforce as efficiently and medically stable as possible. This will aid in maintaining an active and healthy workforce.





Workers' Compensation Claims Tracking

Total Open Claims by Date*

Number of Open Claims (02-24-2026)	Number of Open Claims (04-06-2026)	Net Change
14	14	0

Total Extended Open Claims by Date (Claims Open Longer than One Year)

Number of Extended Open Claims (03-01-2026)	Number of Extended Open Claims (03-31-2026)	Net Change
10	10	0

*Number of claims are captured on payroll dates and are based on total weekly and bi-weekly payroll indemnity recipients, and do not include medical-only claims.

Workers' Compensation Claims Settled

Date of Injury	Date Settlement Finalized	Projected Future Indemnities	Projected Future Medicals	Projected Future Exposure Total	Settlement Amount	Projected Savings
April 16, 2014	December 20, 2021	\$24,286.08	\$60,481.74	\$84,767.82	\$24,000.00	\$60,767.82
July 20, 1983	February 25, 2022	\$0.00*	\$15,000.00	\$15,000.00	\$14,000.00	\$1,000.00
June 20, 2019	April 13, 2022	\$210,702.96	\$10,000.00	\$220,702.96	\$67,500.00	\$153,202.96
July 2, 2018	April 13, 2022	\$197,664.04	\$19,289.42	\$216,953.46	\$75,000.00	\$141,953.46
January 22, 1996	April 13, 2022	\$251,059.38	\$65,000.00	\$316,059.38	\$150,000.00	\$166,059.38
September 14, 2018	April 13, 2022	\$118,950.28	\$37,175.22	\$156,125.50	\$67,000.00	\$89,125.50
June 11, 2018	April 13, 2022	\$175,000.00	\$160,000.00	\$335,000.00	\$110,000.00	\$225,000.00
November 26, 2019	May 31, 2022	\$150,169.76	\$100,000.00	\$250,169.76	\$87,500.00	\$162,669.76
February 28, 2000	June 3, 2022	\$0.00	\$184,250.00	184,250.00	\$21,000.00	\$163,250.00
August 4, 2016	June 13, 2022	\$85,000.00	\$1,534,187.18	\$1,619,187.18	\$10,000.00	\$1,609,187.18
March 8, 2019	August 10, 2022	\$70,785.83	\$14,781.80	\$85,567.63	\$82,781.80	\$2,785.83
November 1, 2015	November 9, 2022	\$393,089.04	\$904,521.41	\$1,297,610.45	\$50,000.00	\$1,247,610.45
November 3, 2009	February 6, 2023	\$178,000.00	\$2,200,000.00	\$2,378,000.00	\$170,000.00	\$2,208,000.00
January 4, 2016	February 10, 2023	\$51,311.00	\$740,000.00	\$791,311.00	\$45,000.00	\$746,311.00
January 8, 1997	March 27, 2023	\$249,186.00	\$81,922.36	\$331,108.36	\$120,000.00	\$211,108.36
March 25, 2020	September 28, 2023	\$4,944.16	\$220,000.00	\$224,944.16	\$24,000.00	\$200,944.16
February 2, 2020	August 7, 2024	\$395,142.54	\$17,334.03	\$412,476.57	\$97,500.00	\$314,976.57
April 2, 1984	August 9, 2024	\$79,337.64	\$43,213.22	\$122,550.86	\$85,000.00	\$37,550.86
February 26, 2017	November 22, 2024	\$290,876.22	\$20,430.82	\$311,307.04	\$80,430.82	\$230,876.22
July 19, 2019	November 19, 2024	\$138,473.82	\$10,000.00	\$148,473.82	\$40,000.00	\$108,473.82
November 29, 2015	August 25, 2025	\$57,000.00	\$158,000.00	\$215,000.00	\$80,000.00	\$135,000.00

Total projected savings for claims settled since October 2021: \$8,215,853.33

These claims include those that had open payroll indemnity benefits; settlement of medical-only claims is not included. Underlined dates represent settlements finalized in the current Safety Report's reporting period. *Although there was no statutory future indemnity exposure, indemnities were still being paid, and would have continued to be paid in the absence of settlement or termination of indemnities, which likely would have resulted in litigation and associated costs.



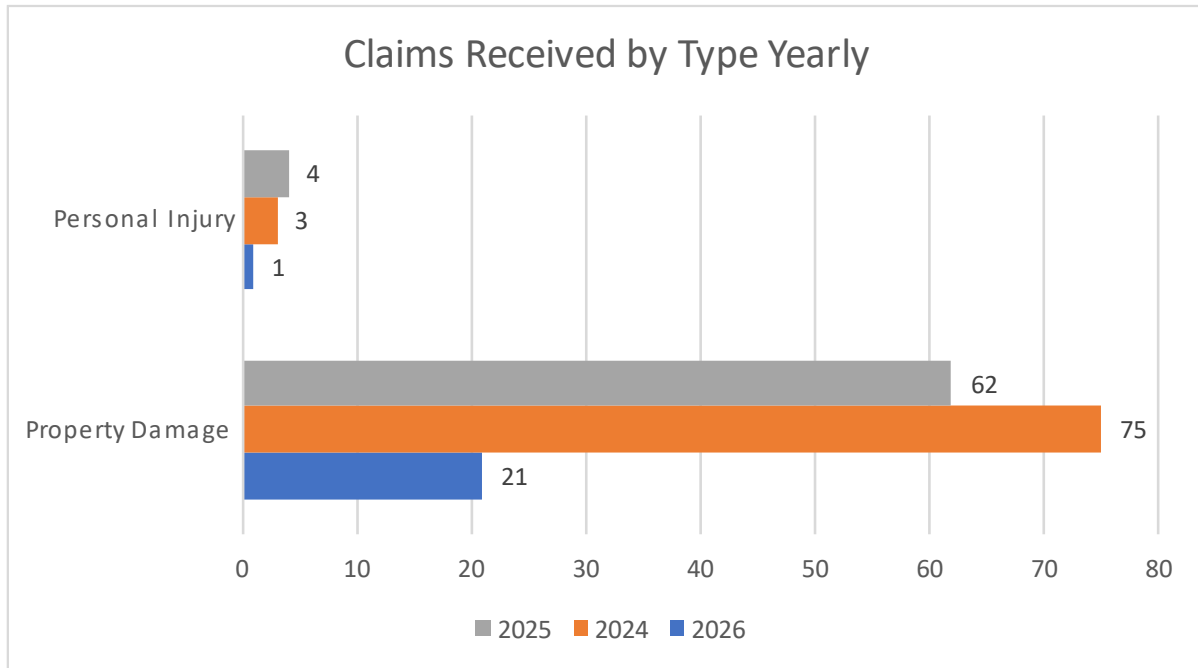
Claims Office

External Claims:

There has been report of **9** total claims since last month's report. These claims include property damage and personal injury external claims from members of the public and do not include employee claims. Compared to March 2025's total of 6 claims for the year, the claims increased by 16.

All Major Claims (claims with a demand in excess of \$10,000.00 in damages) are listed below:

Property damage claims: \$15,876.30, \$38,901.90, \$32,668.39



External Claims Received by Month: 2024-2026

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
2026	5	8	9										22
2025	3	3	0	14	4	6	3	6	7	7	10	3	66
2024	8	8	5	3	11	8	8	11	4	5	6	1	78

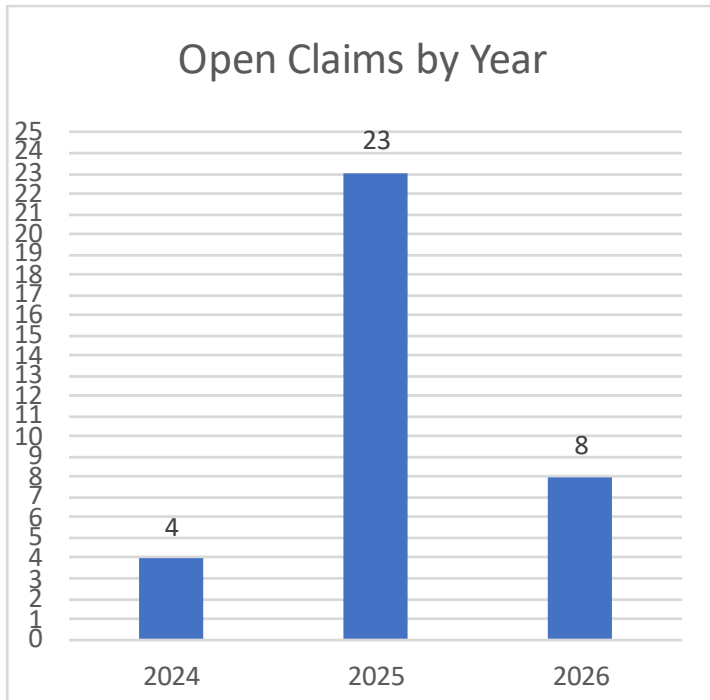


2026 Opened and Closed Damage Claims

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
Received Claims	5	8	9										22
Closed Claims	5	3	7										15

2025 Opened and Closed Damage Claims

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
Received Claims	3	3	0	14	4	6	3	6	7	7	10	3	66
Closed Claims	5	6	5	3	5	12	6	2	4	9	5	5	67



Open Claims by Incident Year and Status	
Year, Number of Claims	Status
2024, 4 Claims	In Review
2025, 23 Claims	In Review
2026, 8 Claims	In Review
35 Claims	TOTAL

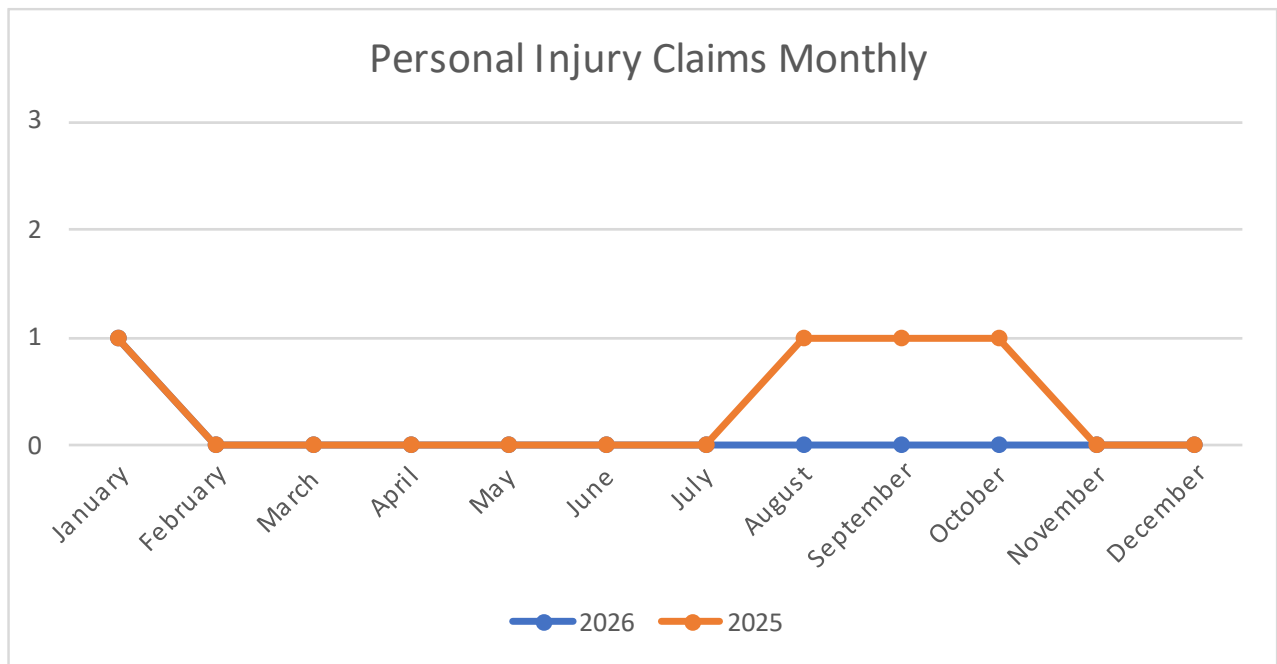
Open Claims By Type	
Number of Claims	Type
35 Claims	Property Damage
0 Claims	Personal Injury
35 Claims	TOTAL

External Personal Injury Claims

There has been report of 0 external personal injury claims since last month's report. These claims include those made by members of the public and do not include employee claims. Compared to last month's report of 0 total personal injury claim, the incidents neither increased nor decreased, and neither increased nor decreased for the year as compared to March 2025.

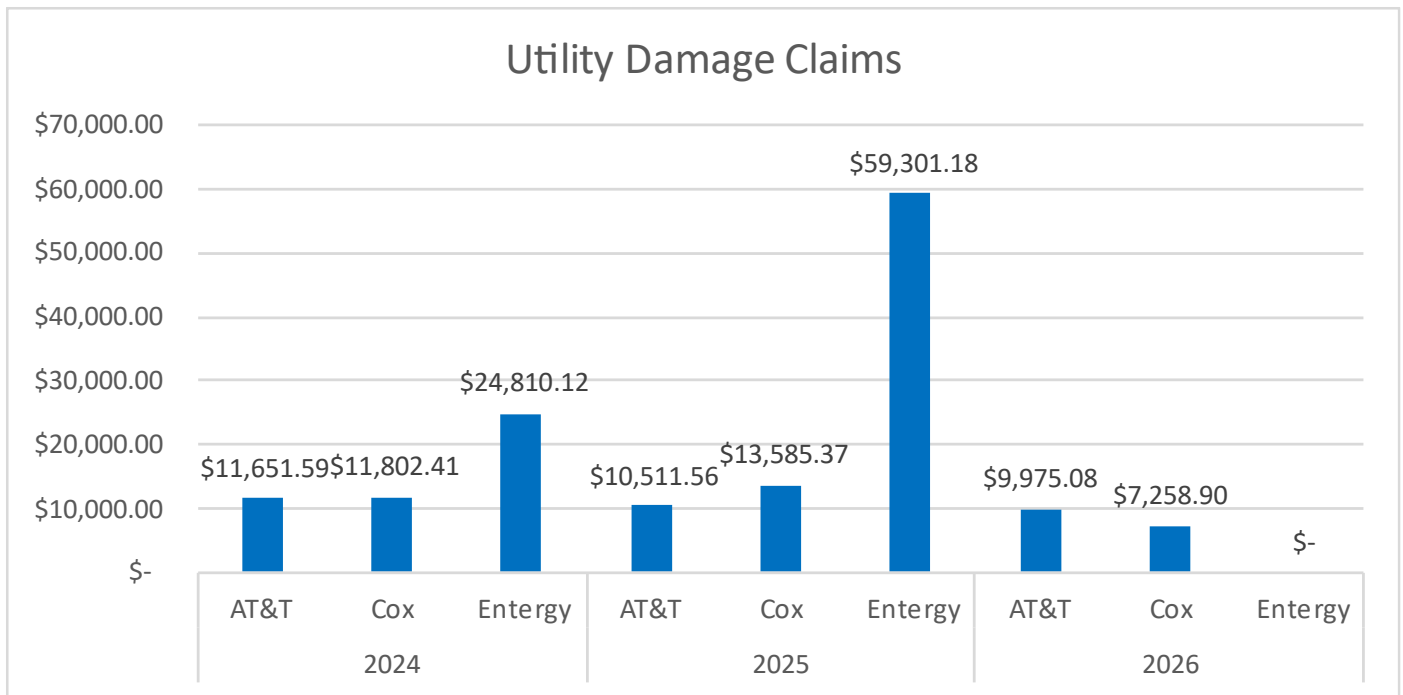
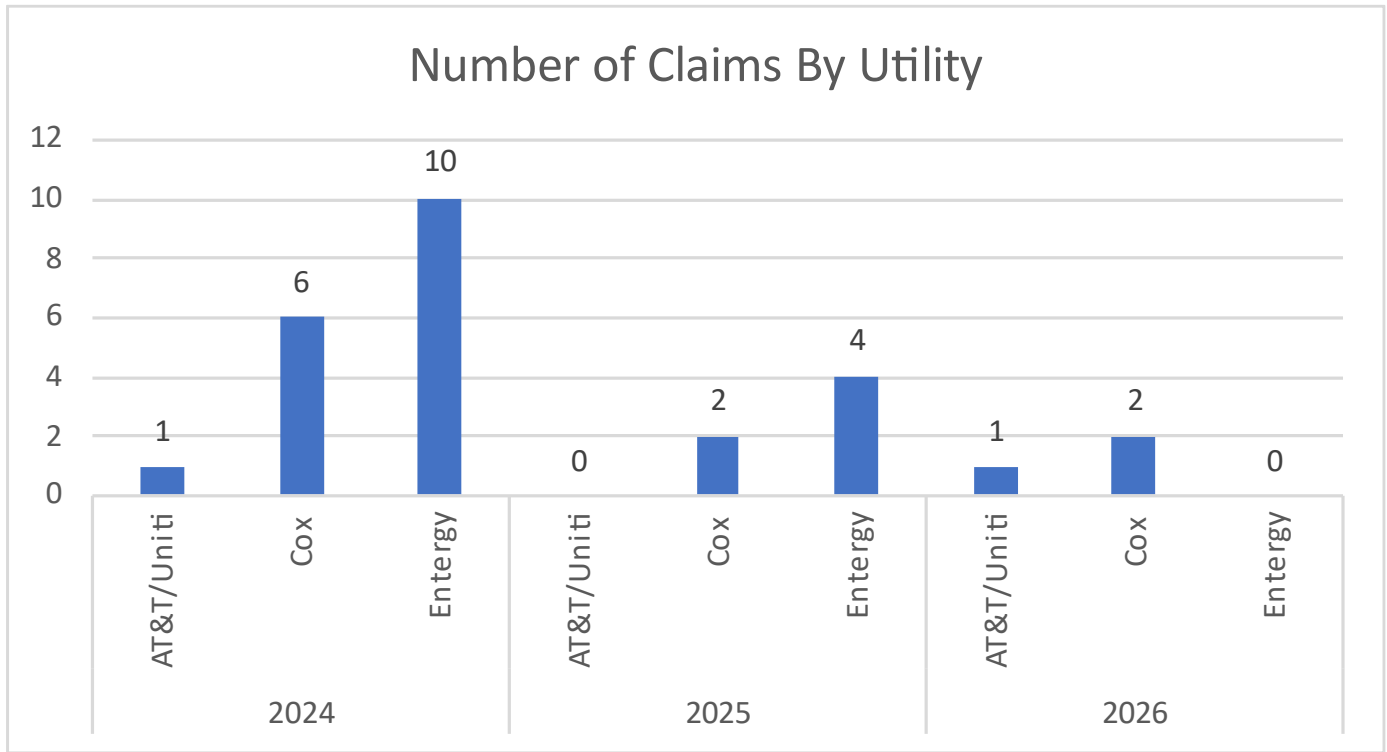
All Major Incidents (claims with a demand in excess of \$10,000.00 in damages) are listed below:

None.



External Personal Injuries Claims: 2025 and 2026													
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
2026	1	0	0										1
2025	1	0	0	0	0	0	0	1	1	1	0	0	4

External Damage Claims by Utility





SEWERAGE & WATER BOARD
OF NEW ORLEANS

BOARD REPORT

MARCH 2026



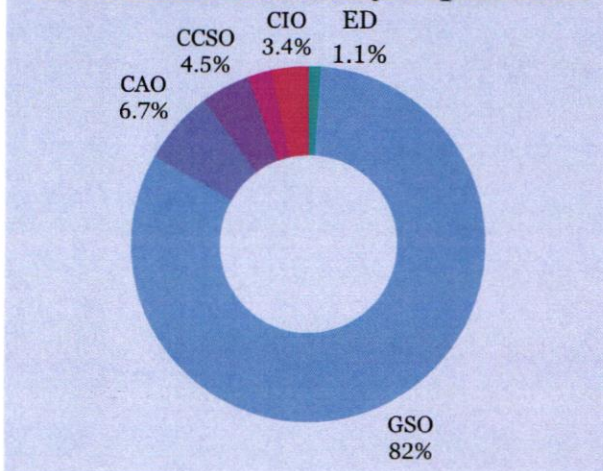


Human Resources Activities Screen Shot

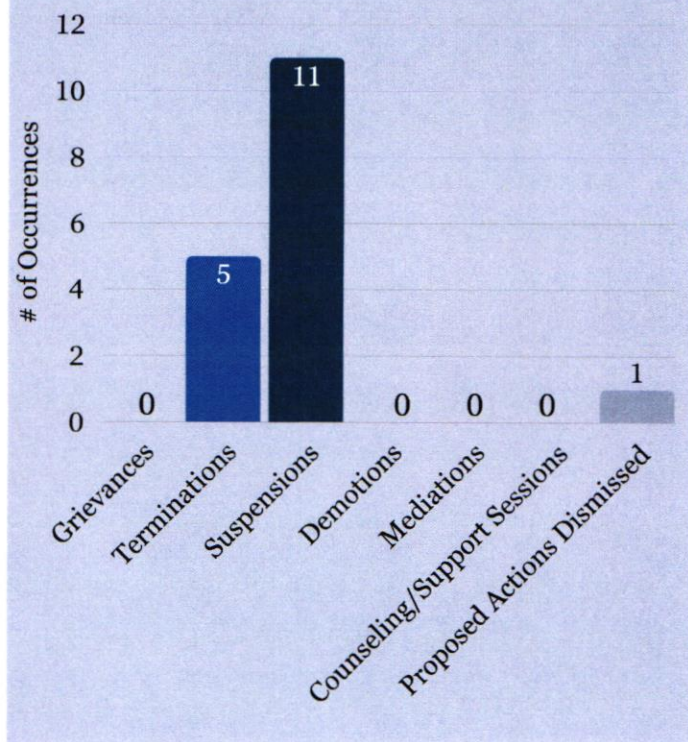
Recruitment Overview

Total Number of Active Employees	1,241
Total Number of Actively Recruited Open Positions	89
Vacancy Rate = (Number of Actively Recruited Open Positions/Total Number of Active Employees) X 100	7.17%

Active Recruitment by Department



Employee Relations Activity Breakdown



March

New Hires	7
Promotions	29
Resignations	4
Retirees	1
Terminations	5

Benefits Activity

Drop Program Participants

Eligible Retirees (Not in DROP, Service retirement)	138
Beginning Balance (On DROP as of the beginning of the year or can be added at the end of the month)	95
New Member(s) (Went on DROP for the month and added to beginning balance)	+3
Member(s) Removed (Fully retired and subtracted from beginning balance)	-1
Ending Balance (Total for the month)	97

March 2026 Activity Report by Job Title

New Hires	Total number
Laborer	2
Office Worker	3
Networks Maintenance Technician II	1
Utilities Maintenance Technician I	1

	7
Promotions	Total number
AMI Technician Trainee	1
Administrative Support Supervisor II	2
Deputy Special Counsel	1
Environmental Enforcement Technician III	1
Infrastructure Project Manager I	1
Networks Maintenance Technician II	5
Networks Quality & Assurance Safety Inspector	1
Networks Senior Maintenance Technician I	1
Networks Senior Maintenance Technician II	3
Office Support Specialist	1
Pumping & Power Plant Operator	2
Safety Coordinator	1
Senior Support Office Specialist	1
Utilities Maintenance Technician III	2
Utilities Master Maintenance Specialist II	5
Utilities Trade Specialist I	1

	29
Resignations	Total number
Chief CS Officer	1
Laborer	1
Networks Maintenance Technician II	1
SWB Reimbursement Team Leader	1

	4
Retirements	Total number
Networks Quality Assurance & Safety Inspector	1

	1
DROP	Total number
Automotive Mechanic Journeyman	1
Network Planner/Scheduler	1
Networks Zone Supervisor	1

	3

**Project Delivery Unit
March 2026 Closeout Snapshot**

FEMA Public Assistance	# of Project Worksheets	FEMA Obligated	FEMA Revenue Received per LAPA	FEMA Obligation Balance	% Financially Complete	# of Projects Submitted for Closeout	OBLIGATED Value of Projects Submitted for Closeout	POTENTIAL Value of Projects Submitted to Closeout	# of Projects Officially Closed	OBLIGATED Value of Projects Officially Closed	% Submitted	% Closed	# of Projects Submitted but Not Officially Closed	OBLIGATED Value of Projects Submitted but Not Officially Closed
Hurricane Katrina - St. Joseph Headquarters	20	\$ 6,544,132.21	\$ 6,201,111.15	\$ 343,021.06	95%	19	\$ 2,236,513.15	\$ 2,236,513.15	19	\$ 2,236,513.15	95%	95%	0	\$ -
Hurricane Katrina - Central Yard	42	\$ 28,207,600.44	\$ 28,133,748.75	\$ 73,851.69	100%	42	\$ 28,207,600.44	\$ 28,133,748.75	40	\$ 26,113,048.59	100%	95%	2	\$ 2,094,551.85
Hurricane Katrina - Wastewater Treatment Plant	128	\$ 89,287,442.27	\$ 89,272,114.47	\$ -	100%	128	\$ 89,287,442.27	\$ 89,287,442.27	128	\$ 89,287,442.27	100%	100%	0	\$ -
Hurricane Katrina - Carrollton Water Plant	55	\$ 76,019,829.37	\$ 67,948,636.11	\$ 8,071,193.26	89%	54	\$ 64,304,777.65	\$ 63,661,729.87	53	\$ 14,447,710.77	98%	96%	1	\$ 49,857,066.88
Hurricane Katrina - Distribution Network	27	\$ 251,398,798.15	\$ 233,274,174.25	\$ 18,124,623.90	93%	25	\$ 119,001,330.25	\$ 117,811,316.95	23	\$ 43,992,390.48	93%	85%	2	\$ 75,008,939.77
Hurricane Katrina - Pump Stations	166	\$ 84,190,700.67	\$ 83,036,762.89	\$ 1,153,937.78	99%	166	\$ 84,190,700.67	\$ 83,348,793.66	156	\$ 72,898,171.61	100%	94%	10	\$ 11,292,529.06
Hurricane Zeta	7	\$ 892,098.12	\$ 855,837.52	\$ 36,260.60	96%	5	\$ 845,145.58	\$ 836,694.12	4	\$ 100,345.10	71%	57%	1	\$ 744,800.48
Hurricane Ida	27	\$ 17,608,842.36	\$ 9,587,396.74	\$ 8,021,445.62	54%	15	\$ 2,367,099.20	\$ 2,343,428.21	3	\$ -	56%	11%	12	\$ 2,367,099.20
Total	501	\$ 559,707,185.91	\$ 523,817,920.44	\$ 27,850,862.86	94%	462	\$ 390,337,182.49	\$ 387,568,759.13	443	\$ 251,294,726.56	92%	88%	19	\$ 139,142,801.03

FEMA Joint Infrastructure	# of Project Worksheets	FEMA Obligated	FEMA Revenue Received per LAPA	FEMA Obligation Balance	% Financially Complete	# of Projects Submitted for Closeout	OBLIGATED Value of Projects Submitted for Closeout	POTENTIAL Value of Projects Submitted to Closeout	# of Projects Officially Closed	OBLIGATED Value of Projects Officially Closed	% Submitted	% Closed	# of Projects Submitted but Not Officially Closed	OBLIGATED Value of Projects Submitted but Not Officially Closed
Hurricane Katrina - JIRR settlement	2	\$ 268,448,968.15	\$ 221,253,080.57	\$ 47,195,887.58	82%	1	\$ 3,869,581.00	\$ 3,869,581.00	0	\$ -	50%	0%	1	\$ 3,869,581.00
Hurricane Katrina - JIRR Donors	53	\$ 66,605,983.32	\$ 60,692,810.21	\$ 5,913,173.11	91%	52	\$ 50,353,038.61	\$ 49,849,508.22	42	\$ 11,049,862.76	98%	79%	10	\$ 39,303,175.85
Total	55	\$ 335,054,951.47	\$ 281,945,890.78	\$ 53,109,060.69	84%	53	\$ 54,222,619.61	\$ 53,719,089.22	42	\$ 11,049,862.76	96%	76%	11	\$ 43,172,756.85

FEMA Hazard Mitigation Grant Program	# of Contracts	FEMA Obligated	FEMA Revenue Received per LAHM	FEMA Obligation Balance	% Financially Complete	# of Contracts Completed	OBLIGATED Value of Projects Submitted for Closeout	POTENTIAL Value of Projects Submitted to Closeout	# of Projects Officially Closed	OBLIGATED Value of Projects Officially Closed	% Submitted	% Closed	# of Projects Submitted but Not Officially Closed	OBLIGATED Value of Projects Submitted but Not Officially Closed
Hurricane Katrina - Retrofit of Power House	18	\$ 166,795,389.00	\$ 159,363,425.10	\$ 7,431,963.90	96%	14	\$ -	\$ -	0	\$ -	0%	0%	0	\$ -
Hurricane Katrina - Flood Mitigation of 9 SPS	9	\$ 19,987,722.00	\$ 19,987,722.00	\$ -	100%	9	\$ -	\$ -	0	\$ -	0%	0%	0	\$ -
Hurricane Ike - Five Underpass Generators	1	\$ 988,658.00	\$ 839,129.23	\$ 149,528.77	85%	1	\$ -	\$ -	0	\$ -	100%	0%	1	\$ 985,079.09
Total	28	\$ 187,771,769.00	\$ 180,190,276.33	\$ 7,581,492.67	96%	24	\$ -	\$ -	0	\$ -	86%	0%	1	\$ 985,079.09

TOTALS as of 04.02.26	FEMA Obligated	FEMA Revenue Received	FEMA Obligation Balance
	\$ 1,082,533,906.38	\$ 985,954,087.55	\$ 88,541,416.22



SEWERAGE AND WATER BOARD

Inter-Office Memorandum

Date: April 1, 2026

To: Randy E. Hayman, Esq., Executive Director

From: Irma Plummer, EDBP Director (LP)

Re: EDBP Department Summary – Events of March 2026

PREVAILING WAGE COMPLIANCE ACTIVITY

SWBNO projects (March 2026)

Construction Projects	19
Prime Contractors Reporting	6
Subcontractors Reporting	34
Total Labor Hours	11,341
Total Wages Paid	\$ 292,759

CNO/JIRR projects (March 2026)

Construction Projects	14
Prime Contractors Reporting	7
Subcontractors Reporting	28
Total Labor Hours	28,908
Total Wages Paid	\$ 715,688

Note: Primes and subcontractors may work on multiple projects.

SLDBE CERTIFICATION ACTIVITY

Applications received (March 2026)

New	26
Recertification	47

Applications processed

New	12
Recertification	34

Applications approved	17
Applications denied	0
Applications renewed	24
Applications decertified	0

ANALYSES CONDUCTED BY EDBP

For the month of March 2026, there were no Goods and Services bid submissions to review.

On March 9, 2026 four responses were received for **2026-SWB-03 Program Management for Lead Line Replacement Program**. As of this report, the analysis for this Professional Services bid proposal is not completed.

For the month of March, there were two Construction proposals submitted for review. The analysis is as follows:

Contract #30270; East Bank Wastewater Treatment Plant Upgrades Phase I

On Thursday, March 12, 2026, three (3) bids were received for subject contract. The bid totals are as follows:

RNGD Infrastructure, LLC	\$ 23,920,750
M.R. Pittman Group, LLC	\$ 25,177,000
BLD Services, LLC	\$ 28,654,000

Fifteen percent (15%) DBE participation was established for this project.

The apparent lowest bidder, **RNGD Infrastructure, LLC**, submitted the following subcontractors:

Three C's Properties, Inc. (eligible certified SLDBE) to provide miscellaneous trucking, supply of sand/aggregate, and equipment rental and supply
\$3,116,937.50 – 13.03%

DACP Construction, LLC (eligible certified LA-UCP) to supply and install concrete and masonry
\$105,500.00 – 0.44%

Carter Electric Supply. (eligible certified SLDBE) to supply electrical materials
\$366,075.00 – 1.53%

Total Participation: \$ 3,588,512.50 — 15.00%

All supporting documents required by EDBP were submitted.

The apparent second lowest bidder **M.R. Pittman Group, LLC**, submitted the following subcontractors:

Southern Services & Equipment, Inc. (eligible certified SLDBE) to provide and fabricate steel components, steel anchors, and steel supports
\$401,500.00 – 1.59%

Choice Supply Solutions, LLC (eligible certified SLDBE) to supply piping, fittings, valves, and accessories
\$2,668,047.80 – 10.68%

Total DBE Participation: \$ 3,069,547.80 — 12.27%

Bid failed to meet established 15% DBE Participation Goal and did not include required Documented Good Faith Effort.

Based upon analysis of DBE participation, the Economically Disadvantaged Business Program recommends that the bid of **RNGD Infrastructure, LLC**, be considered as responsive to meeting EDBP bid requirements and **M.R. Pittman Group, LLC**, be considered as non-responsive to meeting EDBP bid requirements.

Contract #8174; Repairs to the CWP Engineering Building

On Friday, March 20, 2026, two (2) bids were received for subject contract. The bid totals are as follows:

Roofing Solutions, LLC	\$ 544,020.00
Legacy Restoration and Rebuild	\$ 1,206,500.00

Seven percent (7%) DBE participation was established for this project.

The apparent lowest bidder, **Roofing Solutions, LLC**, submitted the following subcontractors:
Century Commercial Group, LLC (eligible certified SLDBE) to perform interior and exterior miscellaneous repairs
\$28,000.00 – 5%

Disposal Services, Inc. (eligible certified SLDBE) to perform disposal services
\$10,000.00 – 2%

Total DBE Participation: \$38,000.00 — 7%

All of EDBP required documents were submitted.

The apparent second lowest bidder, **Legacy Restoration and Rebuild**, failed to submit EDBP related post-bid documents within three business days after bid opening, as required by bid specifications.

Based upon analysis of DBE participation, the Economically Disadvantaged Business Program recommends that the DBE participation submitted by **Roofing Solutions, LLC**, be considered as responsive, and that the DBE participation submitted by **Legacy Restoration and Rebuild** be considered as non-responsive to meeting EDBP bid requirements.

CONSTRUCTION REVIEW COMMITTEE RECOMMENDATIONS

The Construction Review Committee (CRC) convened on Thursday, March 12, 2026, and made the following recommendations:

OPEN MARKET CONTRACTS

1) Contract #5265 Repairs to DPS 18 Pump #2

Budget Amount:	\$ 372,251.00
EDBP Recommended Goal:	0%
Justification:	No known DBEs in area of subcontracting
Renewal Option(s):	N/A

STAFF CONTRACT REVIEW COMMITTEE RECOMMENDATIONS

The Staff Contract Review Committee (SCRC) convened on Thursday, March 12, 2026 and March 19, 2026 and made the following recommendations:

MARCH 12, 2026

OPEN MARKET CONTRACTS

1) REQUEST FOR FURNISHING FLUOUROSILICIC ACID

Budget Amount:	\$ 500,000
Renewal Option(s):	Four (4) One- Year Renewals
Recommended DBE Goal:	0%
Justification:	Does not lend itself to subcontracting

2) REQUEST FOR FURNISHING A FLOATING TRANSPORTER CAMERA, CLOSED CIRCUIT TELEVISION AND APPURTENANCES

Budget Amount:	\$ 100,000
Renewal Option(s):	One (1) One- Year Renewal
Recommended DBE Goal:	0%
Justification:	Does not lend itself to subcontracting

3) REQUEST FOR FURNISHING A TRANSPORTER CAMERA, CLOSED CIRCUIT TELEVISION AND APPURTENANCES GREATER THAN OR EQUAL TO 24”

Budget Amount:	\$ 100,000
Renewal Option(s):	One (1) One- Year Renewal
Recommended DBE Goal:	0%
Justification:	Does not lend itself to subcontracting

4) REQUEST FOR FURNISHING A TRANSPORTER CAMERA, CLOSED CIRCUIT TELEVISION AND APPURTENANCES LESS THAN 24”

Budget Amount:	\$ 100,000
Renewal Option(s):	One (1) One- Year Renewal
Recommended DBE Goal:	0%
Justification:	Does not lend itself to subcontracting

RFP/RFQ

5) REQUEST FOR FURNISHING RESISTOR GRIDS FOR TURBINE 5

Budget Amount: \$ 50,000
Renewal Option(s): One (1) One- Year Renewal
Recommended DBE Goal: 0%
Justification: Does not lend itself to subcontracting

6) REQUEST FOR A 2026 CLASSIFICATION AND COMPENSATION STUDY

Budget Amount: \$ 255,000
Renewal Option(s): N/A
Recommended DBE Goal: 25%

RENEWALS

7) REQUEST FOR FURNISHING PARKING SPACES

Budget Amount: \$ 124,800
Renewal Option(s): Second of Five (5) One-Year Renewals
Recommended DBE Goal: 0%
Prime Contractor: Howard Avenue Garage

8) REQUEST FOR FURNISHING LIQUID FERRIC SULFATE TO THE ALGIERS AND CARROLLTON WATER PLANTS

Budget Amount: \$ 4,039,475
Renewal Option(s): First of Four (4) One-Year Renewals
Recommended DBE Goal: 0%
Prime Contractor: USALCO

MARCH 19, 2026

RFP/RFQ

1) REQUEST FOR INFORMATION SYSTEMS MANAGEMENT FACILITIES

Budget Amount: \$ 2,3000,000
Renewal Option(s): Four (4) One- Year Renewals
Recommended DBE Goal: 25%

FINAL ACCEPTANCE OF CONSTRUCTION CONTRACT WITH DBE PARTICIPATION

For the month of March 2026, there was one construction contract with DBE participation offered for Final Acceptance.

❖ **Contract #1452 – Structural and Filter Rehabilitation in the Area of Sycamore Filter Gallery Filters 19, 20, 25, 26 & 28**

EDBP Department Summary
Events of March 2026

DBE Goal:	20.00%
DBE Participation Achieved:	24.97%
Prime Contractor:	Industrial & Mechanical Contractors, Inc
Closeout Date:	March 2026

EDBP accepts the DBE participation and recommends approval for Final Acceptance.

Sewerage & Water Board of New Orleans contracts with DBE participation January-March 2026

No contracts posted on the January-March 2026 spreadsheet.